

**PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD**  
**for the Year January 1, 2019 through December 31, 2019**

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
<b>100 General Government</b>														
<b>110 Legislative</b>														
111 County Commissioners	704,864													
112 Contingency	25,000													
<b>120 Elections</b>	107,717													
<b>130 Judicial System</b>														
131 Court Systems	1,707,500													
132 Pre-Trial Services	176,018													
<b>140 Financial Administration</b>														
141 Auditor	835,360													
142 Treasurer	1,543,438													
143 Information Services	1,753,775													
<b>150 Legal Services</b>														
151 State's Attorney	5,101,662													
152 Public Defender	3,664,941													
153 Public Advocate	1,063,306													
<b>160 Other</b>														
161 General Government Bldg	2,680,878						1,022,500							
162 Director of Equalization	1,654,075													
163 Register of Deeds	842,693									146,000				
166 Predatory Animal (GFP)	5,067													
169 Human Resources	461,864													
170 SECOG	25,092													
172 County Insurance	207,600													
<b>Total General Govt</b>	22,560,850	-	-	-	-	-	1,022,500	-	-	146,000	-	-	-	-
<b>200 Public Safety</b>														
<b>210 Law Enforcement</b>														
211 Air Guard	938,084													
211 Sheriff	6,546,881													
211 Carroll Institute	111,330													
212 County Jail	14,866,125													
213 Coroner	381,655													
215 Juvenile Detention Center	2,597,954													
215 JDAI	1,091,521													
218 STI Security	124,145													
218 Airport Security	197,030													
219 24/7 Sobriety											399,118			
219 Drug Court	5,000													
<b>220 Protective &amp; Emerg Svcs</b>														
221 Fire Protection				573,334										
222 Humane Society	47,000													
225 Metro Communications	359,646													2,583,171
226 Emergency Management			411,481											
<b>Total Public Safety</b>	27,266,371	-	411,481	573,334	-	-	-	-	-	-	399,118	-	-	2,583,171
<b>300 Public Works</b>														
<b>310 Highways &amp; Bridges</b>														

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311 Highway Administration		1,172,894												
311 Highway Construction		14,667,957												
<b>Total Public Works</b>	-	15,840,851	-	-	-	-	-	-	-	-	-	-	-	-
<b>400 Health &amp; Welfare</b>														
<b>410 Economic Assistance</b>														
411 Support of Poor	3,655,671													
<b>420 Health Assistance</b>														
424 Ambulance Services	180,000													
<b>430 Social Services</b>														
431 Compass Center	35,000													
434 Domestic Abuse						75,000								
435 Safe Home	743,297													
438 Children's Inn	89,250													
439 Glory House	5,000													
439 HelpLine Center	4,000													
439 Inter-Lakes Community Action	2,000													
<b>440 Mental Health Centers</b>														
442 Lifescape	5,000													
444 Mental Health Centers	169,468													
445 Mental Illness Board	1,117,600													
<b>Total Health &amp; Welfare</b>	6,006,286	-	-	-	-	75,000	-	-	-	-	-	-	-	-
<b>500 Culture &amp; Recreation</b>														
<b>510 Culture</b>														
511 Public Library					1,175,000									
512 Museum Maintenance	57,176													
512 Museum Operations	1,136,365							21,568	214,260					
512 Pettigrew Maintenance	44,920													
514 Collections Maintenance	33,250													
515 Memorial Day Expense	2,600													
<b>520 Recreation</b>														
522 Parks	80,420													
524 County Fair	150,000													
<b>Total Culture &amp; Rec</b>	1,504,731	-	-	-	1,175,000	-	-	21,568	214,260	-	-	-	-	-
<b>600 Natural Resource Conserv</b>														
<b>610 Soil Conservation</b>														
611 County Extension	90,017													
612 Soil Conservation	2,000													
617 Agri-Business	2,500													
<b>Total Nat Resource Cons</b>	94,517	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>700 Urban &amp; Economic Devel</b>														
<b>710 Urban Development</b>														
711 Planning & Zoning	681,548													
<b>720 Economic Development</b>														
721 SF Development Foundation	500													

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721	Forward Sioux Falls	2,000													
721	MCEDA	5,500													
<b>Total Urban &amp; Econ Devel</b>		689,548	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>750</b>	<b>Intergovernmental Expenditures</b>														
751	Intergovernmental Expenditures		351,450												
<b>Total Intergovernmental Exp</b>		-	351,450	-	-	-	-	-	-	-	-	-	-	-	-
<b>800</b>	<b>Debt Service</b>														
810	Bond Payment							3,107,721				50,000	2,779,571		
<b>Total Debt Service</b>		-	-	-	-	-	-	3,107,721	-	-	-	50,000	2,779,571	-	-
<b>890</b>	<b>Capital Outlay</b>														
<b>900</b>	<b>Other Uses</b>														
<b>911</b>	<b>Operating Transfers Out</b>														
226	Emergency Management	303,662							10,000						
<b>Total Other Uses</b>		303,662	-	-	-	-	-	-	10,000	-	-	-	-	-	-
<b>Total Expenditure</b>															
<b>Appropriation</b>		<b>58,425,965</b>	<b>16,192,301</b>	<b>411,481</b>	<b>573,334</b>	<b>1,175,000</b>	<b>75,000</b>	<b>4,130,221</b>	<b>31,568</b>	<b>214,260</b>	<b>146,000</b>	<b>399,118</b>	<b>50,000</b>	<b>2,779,571</b>	<b>2,583,171</b>
<b>Cash Balance Applied</b>		4,543,362	3,052,301	-	21,207	39,772	-	40,002	9,868	18,200	47,950	(15,882)	2,500	626,695	-
310	Total Taxes Levied	43,124,416			573,334	1,179,178		4,231,180					50,000	2,232,398	
310	Back Taxes & Interest	515,800			6,710	13,300		55,300						17,400	
316	Wheel Tax		3,550,000												
320	Licenses and Permits	361,400	30,000				58,000								
330	Intergovernmental Revenue	4,344,396	9,475,000	107,819	500	1,000		6,250						40,557	2,583,171
340	Charges for Goods & Services	7,738,639	10,000				15,000		21,500		97,750	415,000			
350	Fines & Forfeits	377,500					2,000								
360	Miscellaneous Revenue	341,750	75,000		250	500		4,000	200	186,060	300			1,500	
370	Other Financing Sources			303,662						10,000					
<b>SUB-TOTAL</b>		61,347,263	16,192,301	411,481	602,001	1,233,750	75,000	4,336,732	31,568	214,260	146,000	399,118	52,500	2,918,550	2,583,171
Less 5% (SDCL 7-21-18)		(2,921,298)			(28,667)	(58,750)		(206,511)					(2,500)	(138,979)	
<b>NET MEANS OF FINANCE</b>		58,425,965	16,192,301	411,481	573,334	1,175,000	75,000	4,130,221	31,568	214,260	146,000	399,118	50,000	2,779,571	2,583,171
<b>TOTAL APPROPRIATIONS</b>		58,425,965	16,192,301	411,481	573,334	1,175,000	75,000	4,130,221	31,568	214,260	146,000	399,118	50,000	2,779,571	2,583,171
Taxes Levied		51,390,506													
Cash Applied		8,385,975													
Revenues		30,453,552													
Uncollectables		(3,356,705)													
<b>TOTAL BUDGET</b>		<b>86,873,328</b>													

RESOLUTION MC18-37  
ADOPTION OF PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA AND NOTICE OF HEARING  
NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Minnehaha County, will meet in the County Administration Building at Sioux Falls, South Dakota on Tuesday, September 4, 2018 at 9:00 A.M. for the purpose of considering the forgoing Provisional Budget for the year 2019 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on or before the 30th day of September, 2018. At such time any interested person may appear either in person or by a representative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts, and matters set forth and contained in the Provisional Budget.

Robert A. Litz, County Auditor, Sioux Falls, South Dakota