

PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2018 through December 31, 2018

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Projects	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
Cash Balance Applied	4,507,492	55,361	-	19,898	40,954	-	144,557		9,868	135,672	43,950	46,433	4,000	139,283	-
310 Total Taxes Levied	40,862,098			547,168	1,125,496		4,090,085						80,000	3,121,356	
310 Back Taxes & Interest	515,800			6,710	13,300		55,300							17,400	
316 Wheel Tax		3,500,000													
320 Licenses and Permits	366,400	30,000				58,000									
330 Intergovernmental Revenue	4,068,040	10,059,062	158,172	500	1,000		6,250							42,297	2,493,614
340 Charges for Goods & Services	7,553,451	10,000				15,000			21,500		97,750	445,000			
350 Fines & Forfeits	422,000					2,000									
360 Miscellaneous Revenue	384,650	154,000		250	500		4,000		200	186,060	300			1,500	
370 Other Financing Sources			229,286					46,000,000		10,000					
SUB-TOTAL	58,679,931	13,808,423	387,458	574,526	1,181,250	75,000	4,300,192	46,000,000	31,568	331,732	142,000	491,433	84,000	3,321,836	2,493,614
Less 5% (SDCL 7-21-18)	(2,794,282)			(27,358)	(56,250)		(204,771)						(4,000)	(158,183)	
NET MEANS OF FINANCE	55,885,649	13,808,423	387,458	547,168	1,125,000	75,000	4,095,421	46,000,000	31,568	331,732	142,000	491,433	80,000	3,163,653	2,493,614
TOTAL APPROPRIATIONS	55,885,649	13,808,423	387,458	547,168	1,125,000	75,000	4,095,421	46,000,000	31,568	331,732	142,000	491,433	80,000	3,163,653	2,493,614
Taxes Levied	49,826,203														
Cash Applied	5,147,469														
Revenues	76,690,006														
Uncollectables	(3,244,845)														
TOTAL BUDGET	128,418,833														

RESOLUTION MC17-21

ADOPTION OF PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Minnehaha County, will meet in the County Administration Building at Sioux Falls, South Dakota on Tuesday, September 5, 2017 at 9:15 A.M. for the purpose of considering the forgoing Provisional Budget for the year 2018 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on or before the 30th day of September, 2017. At such time any interested person may appear either in person or by a representative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Robert A. Litz, County Auditor, Sioux Falls, South Dakota

**PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2018 through December 31, 2018**

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Project	Museum Store	Museum Enterprise	M & P	Sobriety	24-7	TIF #2	Debt Svc	Bond Redemption	E-911
100 General Government																	
110 Legislative																	
111 County Commissioners	688,355																
112 Contingency	25,000																
120 Elections	371,414																
130 Judicial System																	
131 Court Systems	1,707,500																
132 Pre-Trial Services	175,115																
140 Financial Administration																	
141 Auditor	815,160																
142 Treasurer	1,447,841																
143 Information Services	1,696,353																
150 Legal Services																	
151 State's Attorney	4,625,775																
152 Public Defender	3,214,019																
153 Public Advocate	972,376																
160 Other																	
161 General Government Bldg	2,568,123						984,400										
162 Director of Equalization	1,588,065																
163 Register of Deeds	826,845										142,000						
166 Predatory Animal (GFP)	5,067																
169 Human Resources	471,116																
170 SECOG	24,579																
172 County Insurance	207,600																
Total General Govt	21,430,303						984,400				142,000						
200 Public Safety																	
210 Law Enforcement																	
211 Air Guard	846,701																
211 Sheriff	6,291,208																
211 Carroll Institute	111,330																
212 County Jail	14,501,758																
213 Coroner	364,855																
215 Juvenile Detention Center	2,537,691																
215 JDAI	981,594																
218 STI Security	112,132																
219 24/7 Sobriety												491,433					
219 Drug Court	5,000																
220 Protective & Emerg Svcs																	
221 Fire Protection				547,168													
222 Humane Society	47,000																
225 Metro Communications	333,005																
226 Emergency Management			387,458														
Total Public Safety	26,132,274		387,458	547,168								491,433					
300 Public Works																	
310 Highways & Bridges																	
311 Highway Administration		1,171,979															
311 Highway Construction		12,286,444															

**PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2018 through December 31, 2018**

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Project	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
Total Public Works	-	13,458,423	-	-	-	-	-	-	-	-	-	-	-	-	-
400 Health & Welfare															
410 Economic Assistance	3,658,397														
411 Support of Poor															
420 Health Assistance															
424 Ambulance Services	180,000														
430 Social Services															
431 Compass Center	35,000					75,000									
434 Domestic Abuse															
435 Safe Home	714,057														
438 Children's Inn	89,250														
439 Glory House	5,000														
439 HeplLine Center	4,000														
439 Inter-Lakes Community Action	2,000														
440 Mental Health Centers															
442 Lifescape	5,000														
444 Mental Health Centers	169,468														
445 Mental Illness Board	1,076,150														
Total Health & Welfare	5,938,322	-	-	-	-	75,000	-	-	-	-	-	-	-	-	-
500 Culture & Recreation															
510 Culture															
511 Public Library					1,125,000										
512 Museum Maintenance	55,491														
512 Museum Operations	1,088,360														
512 Pettigrew Maintenance	34,160								21,568	331,732					
514 Collections Maintenance	10,950														
515 Memorial Day Expense	2,600														
520 Recreation															
522 Parks	79,329														
524 County Fair	150,000														
Total Culture & Rec	1,420,890	-	-	-	1,125,000	-	-	-	21,568	331,732	-	-	-	-	-
600 Natural Resource Conserv															
610 Soil Conservation															
611 County Extension	87,201														
612 Soil Conservation	2,000														
617 Agri-Business	2,500														
Total Nat Resource Cons	91,701	-	-	-	-	-	-	-	-	-	-	-	-	-	-
700 Urban & Economic Devel															
710 Urban Development															
711 Planning & Zoning	634,873														
720 Economic Development															
721 SF Development Foundation	500														
721 Forward Sioux Falls	2,000														
721 MCEDA	5,500														
Total Urban & Econ Devel	642,873	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2018 through December 31, 2018**

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Capital Project	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
750 Intergovernmental Expenditures															
751 Intergovernmental Expenditures		350,000													
Total Intergovernmental Exp		350,000													
800 Debt Service															
810 Bond Payment							3,111,021						80,000	3,163,653	
Total Debt Service							3,111,021						80,000	3,163,653	
890 Capital Outlay								46,000,000							
900 Other Uses															
911 Operating Transfers Out									10,000						
226 Emergency Management									10,000						
Total Other Uses									10,000						
Total Expenditure															
Appropriation															
	55,885,649	13,808,423	387,458	547,168	1,125,000	75,000	4,095,421	46,000,000	21,568	341,732	142,000	491,433	80,000	3,163,653	2,493,614