

**PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD  
for the Year January 1, 2017 through December 31, 2017**

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
<b>100 General Government</b>														
<b>110 Legislative</b>														
111 County Commissioners	681,725													
112 Contingency	325,000													
<b>120 Elections</b>	92,942													
<b>130 Judicial System</b>	1,700,000													
<b>140 Financial Administration</b>														
141 Auditor	750,686													
142 Treasurer	1,377,500													
143 Information Services	2,637,204													
<b>150 Legal Services</b>														
151 State's Attorney	4,305,331													
152 Public Defender	3,047,986													
153 Public Advocate	933,639													
<b>160 Other</b>														
161 General Government Bldg	2,537,595						1,140,400							
162 Director of Equalization	1,584,689													
163 Register of Deeds	805,695									135,000				
166 Predatory Animal (GFP)	5,067													
169 Human Resources	429,530													
170 SECOG	24,327													
172 County Insurance	207,100													
<b>Total General Govt</b>	21,446,016	-	-	-	-	-	1,140,400	-	-	135,000	-	-	-	-
<b>200 Public Safety</b>														
<b>210 Law Enforcement</b>														
211 Air Guard	829,907													
211 Sheriff	6,081,460													
211 Carroll Institute	111,330													
212 County Jail	13,362,386													
213 Coroner	341,412													
215 Juvenile Detention Center	2,933,844													
215 JDAI	934,125													
218 STI Security	160,302													
219 24/7 Sobriety										448,298				
219 Drug Court	5,000													
<b>220 Protective &amp; Emerg Svcs</b>														
221 Fire Protection				530,784										
222 Humane Society	47,000													
225 Metro Communications	314,156													2,424,014
226 Emergency Management			429,432											
<b>Total Public Safety</b>	25,120,922	-	429,432	530,784	-	-	-	-	-	-	448,298	-	-	2,424,014
<b>300 Public Works</b>														
<b>310 Highways &amp; Bridges</b>														
311 Highway Administration		1,268,831												
311 Highway Construction		15,514,579												
<b>Total Public Works</b>	-	16,783,410	-	-	-	-	-	-	-	-	-	-	-	-

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<b>400 Health &amp; Welfare</b>														
<b>410 Economic Assistance</b>														
411 Support of Poor	3,486,727													
<b>420 Health Assistance</b>														
424 Ambulance Services	151,000													
<b>430 Social Services</b>														
431 Compass Center	35,000													
434 Domestic Abuse						70,000								
435 Safe Home	687,579													
438 Children's Inn	89,250													
439 Glory House	5,000													
439 HelpLine Center	4,000													
439 Inter-Lakes Community Action	2,000													
<b>440 Mental Health Centers</b>														
442 Lifescape	5,000													
444 Mental Health Centers	169,468													
445 Mental Illness Board	1,207,000													
<b>Total Health &amp; Welfare</b>	5,842,024	-	-	-	-	70,000	-	-	-	-	-	-	-	-
<b>500 Culture &amp; Recreation</b>														
<b>510 Culture</b>														
511 Public Library					1,080,000									
512 Museum Maintenance	55,020													
512 Museum Operations	1,064,953							21,568	224,487					
512 Pettigrew Maintenance	41,500													
515 Memorial Day Expense	2,600													
<b>520 Recreation</b>														
522 Parks	79,217													
524 County Fair	140,000													
<b>Total Culture &amp; Rec</b>	1,383,290	-	-	-	1,080,000	-	-	21,568	224,487	-	-	-	-	-
<b>600 Natural Resource Conserv</b>														
<b>610 Soil Conservation</b>														
611 County Extension	96,395													
612 Soil Conservation	2,000													
617 Agri-Business	2,500													
<b>Total Nat Resource Cons</b>	100,895	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>700 Urban &amp; Economic Devel</b>														
<b>710 Urban Development</b>														
711 Planning & Zoning	605,873													
<b>720 Economic Development</b>														
721 SF Development Foundation	500													
721 Forward Sioux Falls	2,000													
721 MCEDA	5,500													
<b>Total Urban &amp; Econ Devel</b>	613,873	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>750 Intergovernmental Expenditures</b>														
751 Intergovernmental Expenditures		332,000												
<b>Total Intergovernmental Exp</b>	-	332,000	-	-	-	-	-	-	-	-	-	-	-	-

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<b>800 Debt Service</b>														
810 Bond Payment							3,137,601					83,000	1,209,205	
<b>Total Debt Service</b>	-	-	-	-	-	-	3,137,601	-	-	-	-	83,000	1,209,205	-
<b>900 Other Uses</b>														
<b>911 Operating Transfers Out</b>														
226 Emergency Management	278,016							10,000						
<b>Total Other Uses</b>	278,016	-	-	-	-	-	-	10,000	-	-	-	-	-	-
<b>Total Expenditure</b>														
<b>Appropriation</b>	<b>54,785,036</b>	<b>17,115,410</b>	<b>429,432</b>	<b>530,784</b>	<b>1,080,000</b>	<b>70,000</b>	<b>4,278,001</b>	<b>31,568</b>	<b>224,487</b>	<b>135,000</b>	<b>448,298</b>	<b>83,000</b>	<b>1,209,205</b>	<b>2,424,014</b>
<b>Cash Balance Applied</b>	5,177,698	(35,566)	-	19,079	28,521	-	439,186	9,868	32,487	36,950	23,298	4,150	(31,309)	-
310 Total Taxes Levied	38,290,422			530,784	1,090,679		3,987,165					83,000	1,161,664	
310 Back Taxes & Interest	526,000			6,710	13,300		55,300						17,400	
316 Wheel Tax		3,350,000												
320 Licenses and Permits	354,200	20,000				51,500								
330 Intergovernmental Revenue	4,564,768	13,615,976	151,416	500	1,000		6,250						51,410	2,424,014
340 Charges for Goods & Services	7,748,850	10,000				16,500		21,500		97,750	425,000			
350 Fines & Forfeits	422,000					2,000								
360 Miscellaneous Revenue	440,350	155,000		250	500		4,000	200	182,000	300			70,500	
370 Other Financing Sources			278,016						10,000					
<b>SUB-TOTAL</b>	<b>57,524,288</b>	<b>17,115,410</b>	<b>429,432</b>	<b>557,323</b>	<b>1,134,000</b>	<b>70,000</b>	<b>4,491,901</b>	<b>31,568</b>	<b>224,487</b>	<b>135,000</b>	<b>448,298</b>	<b>87,150</b>	<b>1,269,665</b>	<b>2,424,014</b>
Less 5% (SDCL 7-21-18)	(2,739,252)			(26,539)	(54,000)		(213,900)					(4,150)	(60,460)	
<b>NET MEANS OF FINANCE</b>	<b>54,785,036</b>	<b>17,115,410</b>	<b>429,432</b>	<b>530,784</b>	<b>1,080,000</b>	<b>70,000</b>	<b>4,278,001</b>	<b>31,568</b>	<b>224,487</b>	<b>135,000</b>	<b>448,298</b>	<b>83,000</b>	<b>1,209,205</b>	<b>2,424,014</b>
<b>TOTAL APPROPRIATIONS</b>	<b>54,785,036</b>	<b>17,115,410</b>	<b>429,432</b>	<b>530,784</b>	<b>1,080,000</b>	<b>70,000</b>	<b>4,278,001</b>	<b>31,568</b>	<b>224,487</b>	<b>135,000</b>	<b>448,298</b>	<b>83,000</b>	<b>1,209,205</b>	<b>2,424,014</b>
Taxes Levied	45,143,714													
Cash Applied	5,704,362													
Revenues	34,806,444													
Uncollectables	(3,098,301)													
<b>TOTAL BUDGET</b>	<b>82,556,219</b>													

RESOLUTION MC16-36

ADOPTION OF PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Minnehaha County, will meet in the County Administration Building at Sioux Falls, South Dakota on Tuesday, September 6th, 2016 at 9:15 A.M. for the purpose of considering the forgoing Provisional Budget for the year 2017 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on or before the 30th day of September, 2016. At such time any interested person may appear either in person or by a representative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Robert A. Litz, County Auditor, Sioux Falls, South Dakota