

**PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD  
for the Year January 1, 2016 through December 31, 2016**

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	E-911
<b>100 General Government</b>													
<b>110 Legislative</b>													
111 County Commissioners	661,920												
112 Contingency	25,000												
<b>120 Elections</b>	343,393												
<b>130 Judicial System</b>	1,184,000												
<b>140 Financial Administration</b>													
141 Auditor	779,663												
142 Treasurer	1,431,382												
143 Information Services	1,890,471												
<b>150 Legal Services</b>													
151 State's Attorney	3,995,654												
152 Public Defender	2,876,079												
153 Public Advocate	816,513												
<b>160 Other</b>													
161 General Government Bldg	2,493,938						933,550						
162 Director of Equalization	1,489,441												
163 Register of Deeds	803,676									155,000			
166 Predatory Animal (GFP)	5,067												
169 Human Resources	420,990												
170 SECOG	24,327												
172 County Insurance	262,500												
<b>Total General Govt</b>	19,504,014	-	-	-	-	-	933,550	-	-	155,000	-	-	-
<b>200 Public Safety</b>													
<b>210 Law Enforcement</b>													
211 Air Guard	730,842												
211 Sheriff	5,900,309												
211 Carroll Institute	111,330												
212 County Jail	13,025,285												
213 Coroner	331,579												
215 Juvenile Detention Center	3,566,410												
218 STI Security	153,560												
219 24/7 Sobriety										434,406			
219 Drug Court	5,000												
<b>220 Protective &amp; Emerg Svcs</b>													
221 Fire Protection				508,277									
222 Humane Society	47,000												
225 Metro Communications	314,156												2,424,014
226 Emergency Management			361,183										
<b>Total Public Safety</b>	24,185,471	-	361,183	508,277	-	-	-	-	-	-	434,406	-	2,424,014
<b>300 Public Works</b>													
<b>310 Highways &amp; Bridges</b>													
311 Highway Administration		1,257,531											
311 Highway Construction		16,213,596											
<b>Total Public Works</b>	-	17,471,127	-	-	-	-	-	-	-	-	-	-	-

**PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD  
for the Year January 1, 2016 through December 31, 2016**

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	E-911
<b>400 Health &amp; Welfare</b>													
<b>410 Economic Assistance</b>													
411 Support of Poor	3,428,937												
<b>420 Health Assistance</b>													
424 Ambulance Services	180,000												
<b>430 Social Services</b>													
431 Compass Center	35,000												
434 Domestic Abuse						70,000							
435 Safe Home	681,127												
438 Children's Inn	89,250												
439 HelpLine Center	4,000												
439 Inter-Lakes Community Action	2,000												
<b>440 Mental Health Centers</b>													
442 Lifescape	5,000												
444 Mental Health Centers	169,468												
445 Mental Illness Board	1,051,300												
<b>Total Health &amp; Welfare</b>	5,646,082	-	-	-	-	70,000	-	-	-	-	-	-	-
<b>500 Culture &amp; Recreation</b>													
<b>510 Culture</b>													
511 Public Library					1,041,000								
512 Museum Maintenance	61,820												
512 Museum Operations	1,035,863							28,568	239,488				
512 Pettigrew Maintenance	44,130												
515 Memorial Day Expense	2,600												
<b>520 Recreation</b>													
522 Parks	83,652												
524 County Fair	150,000												
<b>Total Culture &amp; Rec</b>	1,378,065	-	-	-	1,041,000	-	-	28,568	239,488	-	-	-	-
<b>600 Natural Resource Conserv</b>													
<b>610 Soil Conservation</b>													
611 County Extension	93,700												
612 Soil Conservation	2,000												
617 Agri-Business	2,500												
<b>Total Nat Resource Cons</b>	98,200	-	-	-	-	-	-	-	-	-	-	-	-
<b>700 Urban &amp; Economic Devel</b>													
<b>710 Urban Development</b>													
711 Planning & Zoning	609,325												
<b>720 Economic Development</b>													
721 SF Development Foundation	500												
721 Forward Sioux Falls	500												
721 MCEDA	5,000												
<b>Total Urban &amp; Econ Devel</b>	615,325	-	-	-	-	-	-	-	-	-	-	-	-
<b>750 Intergovernmental Expenditures</b>													
751 Intergovernmental Expenditures		330,000											
<b>Total Intergovernmental Exp</b>	-	330,000	-	-	-	-	-	-	-	-	-	-	-

**PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD  
for the Year January 1, 2016 through December 31, 2016**

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	E-911
<b>800 Debt Service</b>													
810 Bond Payment							3,140,449					1,212,893	
<b>Total Debt Service</b>	-	-	-	-	-	-	3,140,449	-	-	-	-	1,212,893	-
<b>900 Other Uses</b>													
<b>911 Operating Transfers Out</b>													
226 Emergency Management	214,773												
<b>Total Other Uses</b>	214,773	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditure</b>													
<b>Appropriation</b>	<b>51,641,930</b>	<b>17,801,127</b>	<b>361,183</b>	<b>508,277</b>	<b>1,041,000</b>	<b>70,000</b>	<b>4,073,999</b>	<b>28,568</b>	<b>239,488</b>	<b>155,000</b>	<b>434,406</b>	<b>1,212,893</b>	<b>2,424,014</b>
<b>Cash Balance Applied</b>	4,000,000	1,325,643	-	8,340	15,958	-	274,163	6,868	14,088	64,700	34,406	39,790	-
310 Total Taxes Levied	37,634,273			517,891	1,062,292		3,937,986					1,164,438	
310 Back Taxes & Interest	526,000			6,710	13,300		55,300					17,400	
316 Wheel Tax		3,300,000											
320 Licenses and Permits	305,625	20,000				51,500							
330 Intergovernmental Revenue	4,153,902	13,110,484	146,410	500	1,000		6,250					51,410	2,424,014
340 Charges for Goods & Services	6,846,377	10,000			-	16,500		21,500		90,000	400,000		
350 Fines & Forfeits	339,000					2,000							
360 Miscellaneous Revenue	418,850	35,000		250	500		4,000	200	225,400	300		500	
370 Other Financing Sources			214,773										
<b>SUB-TOTAL</b>	<b>54,224,027</b>	<b>17,801,127</b>	<b>361,183</b>	<b>533,691</b>	<b>1,093,050</b>	<b>70,000</b>	<b>4,277,699</b>	<b>28,568</b>	<b>239,488</b>	<b>155,000</b>	<b>434,406</b>	<b>1,273,538</b>	<b>2,424,014</b>
Less 5% (SDCL 7-21-18)	(2,582,097)			(25,414)	(52,050)		(203,700)					(60,645)	
<b>NET MEANS OF FINANCE</b>	<b>51,641,930</b>	<b>17,801,127</b>	<b>361,183</b>	<b>508,277</b>	<b>1,041,000</b>	<b>70,000</b>	<b>4,073,999</b>	<b>28,568</b>	<b>239,488</b>	<b>155,000</b>	<b>434,406</b>	<b>1,212,893</b>	<b>2,424,014</b>
<b>TOTAL APPROPRIATIONS</b>	<b>51,641,930</b>	<b>17,801,127</b>	<b>361,183</b>	<b>508,277</b>	<b>1,041,000</b>	<b>70,000</b>	<b>4,073,999</b>	<b>28,568</b>	<b>239,488</b>	<b>155,000</b>	<b>434,406</b>	<b>1,212,893</b>	<b>2,424,014</b>
Taxes Levied	44,316,880												
Cash Applied	5,783,955												
Revenues	32,600,182												
Uncollectables	(2,923,905)												
<b>TOTAL BUDGET</b>	<b>79,777,112</b>												

RESOLUTION MC15-44  
ADOPTION OF PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Minnehaha County, will meet in the County Administration Building at Sioux Falls, South Dakota on Tuesday, September 1st, 2015 at 9:15 A.M. for the purpose of considering the forgoing Provisional Budget for the year 2016 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on or before the 30th day of September, 2015. At such time any interested person may appear either in person or by a representative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Robert A Litz, County Auditor, Sioux Falls, South Dakota