

**PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2015 through December 31, 2015**

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
100 General Government														
110 Legislative														
111 County Commissioners	653,910													
112 Contingency	25,000													
120 Elections	90,687													
130 Judicial System	1,184,192													
140 Financial Administration														
141 Auditor	740,800													
142 Treasurer	1,318,755													
143 Information Services	1,869,903													
150 Legal Services														
151 State's Attorney	3,488,861													
152 Public Defender	2,608,262													
153 Public Advocate	746,934													
160 Other														
161 General Government Bldg	2,465,663						791,200							
162 Director of Equalization	1,389,746													
163 Register of Deeds	775,520									115,000				
166 Predatory Animal (GFP)	5,067													
169 Human Resources	402,266													
170 SECOG	23,749													
172 County Insurance	260,500													
Total General Govt	18,049,815	-	-	-	-	-	791,200	-	-	115,000	-	-	-	-
200 Public Safety														
210 Law Enforcement														
211 Air Guard	948,569													
211 Sheriff	5,780,783													
211 Carroll Institute	222,660													
212 County Jail	12,521,963													
213 Coroner	332,700													
215 Juvenile Detention Center	3,542,758													
218 STI Security	146,781													
219 24/7 Sobriety											421,133			
219 Drug Court	5,000													
220 Protective & Emerg Svcs														
221 Fire Protection				501,868										
222 Humane Society	47,000													
225 Metro Communications	302,073													2,457,089
226 Emergency Management			351,697											
Total Public Safety	23,850,287	-	351,697	501,868	-	-	-	-	-	-	421,133	-	-	2,457,089
300 Public Works														
310 Highways & Bridges														
311 Highway Administration		1,124,699												
311 Highway Construction		10,871,103												
Total Public Works	-	11,995,802	-	-	-	-	-	-	-	-	-	-	-	-

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400 Health & Welfare														
410 Economic Assistance														
411 Support of Poor	3,400,179													
420 Health Assistance														
424 Ambulance Services	180,000													
430 Social Services														
431 Compass Center	35,000													
434 Domestic Abuse						70,000								
435 Safe Home	682,289													
438 Children's Inn	89,250													
439 HelpLine Center	4,000													
439 Inter-Lakes Community Action	2,000													
440 Mental Health Centers														
442 SD Achieve	5,000													
444 Mental Health Centers	169,468													
445 Mental Illness Board	1,007,800													
Total Health & Welfare	5,574,986	-	-	-	-	70,000	-	-	-	-	-	-	-	-
500 Culture & Recreation														
510 Culture														
511 Public Library					1,012,000									
512 Museum Maintenance	64,600													
512 Museum Operations	1,004,245							23,680	185,824					
512 Pettigrew Maintenance	28,200													
514 Collections Maintenance	12,950													
515 Memorial Day Expense	2,600													
520 Recreation														
522 Parks	85,548													
524 County Fair	150,000													
Total Culture & Rec	1,348,143	-	-	-	1,012,000	-	-	23,680	185,824	-	-	-	-	-
600 Natural Resource Conserv														
610 Soil Conservation														
611 County Extension	87,972													
612 Soil Conservation	2,000													
617 Agri-Business	2,500													
Total Nat Resource Cons	92,472	-	-	-	-	-	-	-	-	-	-	-	-	-
700 Urban & Economic Devel														
710 Urban Development														
711 Planning & Zoning	546,182													
720 Economic Development														
721 SF Development Foundation	500													
721 Forward Sioux Falls	500													
721 MCEDA	5,000													
Total Urban & Econ Devel	552,182	-	-	-	-	-	-	-	-	-	-	-	-	-
750 Intergovernmental Expenditures														
751 Intergovernmental Expenditures		322,500												
Total Intergovernmental Exp	-	322,500	-	-	-	-	-	-	-	-	-	-	-	-

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800 Debt Service														
810 Bond Payment							3,142,524						1,208,643	
820 Debt Service												75,000		
Total Debt Service	-	-	-	-	-	-	3,142,524	-	-	-	-	75,000	1,208,643	-
900 Other Uses														
911 Operating Transfers Out														
226 Emergency Management	150,000													
Total Other Uses	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure														
Appropriation	49,617,885	12,318,302	351,697	501,868	1,012,000	70,000	3,933,724	23,680	185,824	115,000	421,133	75,000	1,208,643	2,457,089
Cash Balance Applied	3,416,846	1,415,302	59,949	17,836	22,052	-	154,561	-	18,000	24,900	51,133	3,750	42,382	-
310 Total Taxes Levied	34,771,316			502,015	1,026,448		3,812,249					75,000	1,160,136	
310 Back Taxes & Interest	526,000			6,710	13,300		55,300						17,400	
316 Wheel Tax		3,225,000												
317 911 Telephone Surcharge														2,457,089
320 Licenses and Permits	237,000	20,000				51,500								
330 Intergovernmental Revenue	4,147,026	7,628,000	141,748	150	300		104,300						48,657	
340 Charges for Goods & Services	8,242,191	10,000				16,500		23,480		90,000	370,000			
350 Fines & Forfeits	314,900					2,000								
360 Miscellaneous Revenue	443,500	20,000		250	500		4,000	200	167,824	100			500	
370 Other Financing Sources			150,000											
SUB-TOTAL	52,098,779	12,318,302	351,697	526,961	1,062,600	70,000	4,130,410	23,680	185,824	115,000	421,133	78,750	1,269,075	2,457,089
Less 5% (SDCL 7-21-18)	(2,480,894)			(25,093)	(50,600)		(196,686)					(3,750)	(60,432)	
NET MEANS OF FINANCE	49,617,885	12,318,302	351,697	501,868	1,012,000	70,000	3,933,724	23,680	185,824	115,000	421,133	75,000	1,208,643	2,457,089
TOTAL APPROPRIATIONS	49,617,885	12,318,302	351,697	501,868	1,012,000	70,000	3,933,724	23,680	185,824	115,000	421,133	75,000	1,208,643	2,457,089
Taxes Levied	41,347,164													
Cash Applied	5,226,712													
Revenues	28,385,425													
Uncollectables	(2,817,456)													
TOTAL BUDGET	72,141,845													

RESOLUTION MC14-38

ADOPTION OF PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Minnehaha County, will meet in the County Administration Building at Sioux Falls, South Dakota on Tuesday, September 2nd, 2014 at 9:15 A.M. for the purpose of considering the forgoing Provisional Budget for the year 2015 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on or before the 30th day of September, 2014. At such time any interested person may appear either in person or by a representative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Robert Litz, County Auditor, Sioux Falls, South Dakota