

430 Social Services														
431	Compass Center	35,000												
434	Domestic Abuse					65,500								
435	Safe Home	657,073												
438	Children's Inn	89,250												
439	HelpLine Center	4,000												
439	Inter-Lakes Community Action	2,000												
440 Mental Health Centers														
442	SD Achieve	5,000												
444	Mental Health Centers	169,468												
445	Mental Illness Board	1,051,000												
	Total Health & Welfare	5,700,510	-	-	-	-	65,500	-	-	-	-	-	-	-
500 Culture & Recreation														
510 Culture														
511	Public Library					992,000								
512	Museum Maintenance	67,285												
512	Museum Operations	978,583						34,184	187,764					
512	Pettigrew Maintenance	33,935												
515	Memorial Day Expense	2,600												
520 Recreation														
522	Parks	79,896												
524	County Fair	150,000												
	Total Culture & Rec	1,312,299	-	-	-	992,000	-	-	34,184	187,764	-	-	-	-
600 Natural Resource Conserv														
610 Soil Conservation														
611	County Extension	85,622												
612	Soil Conservation	2,000												
617	Agri-Business	2,500												
	Total Nat Resource Cons	90,122	-	-	-	-	-	-	-	-	-	-	-	-
700 Urban & Economic Devel														
710 Urban Development														
711	Planning & Zoning	655,348												
720 Economic Development														
721	SF Development Foundation	500												
721	Forward Sioux Falls	500												
721	MCEDA	5,000												
	Total Urban & Econ Devel	661,348	-	-	-	-	-	-	-	-	-	-	-	-
750 Intergovernmental Expenditures														
751	Hyw Intergovernmental		350,000											
	Total Intergovernmental Exp	-	350,000	-	-	-	-	-	-	-	-	-	-	-
800 Capital Outlay														
810	Bond Payment							3,136,143				1,212,843		
	Total Capital Outlay	-	-	-	-	-	-	3,136,143	-	-	-	1,212,843	-	-
900 Other Uses														
911 Operating Transfers Out														
226	Emergency Management	196,179												
	Total Other Uses	196,179	-	-	-	-	-	-	-	-	-	-	-	-
	Total Expenditure													
	Appropriation	48,147,570	10,777,102	350,458	476,531	992,000	65,500	3,656,143	34,184	187,764	120,000	411,832	1,212,843	2,435,653
	Cash Balance Applied	2,964,732	122,986	-	8,506	33,712	-	(210,583)	13,984	50,264	(65,050)	51,832	40,493	-
310	Total Taxes Levied	33,744,559			484,442	993,138		3,878,433					1,164,257	
310	Back Taxes & Interest	621,700			6,560	13,250		62,800					18,050	

316	Wheel Tax		3,195,000											
320	Licenses and Permits	218,620	20,000			50,000								
330	Intergovernmental Revenue	3,991,005	7,340,000	154,279	150	300	104,300					48,685	2,435,653	
340	Charges for Goods & Services	8,218,298	74,116				15,000	20,000		185,000	360,000			
350	Fines & Forfeits	300,900					500							
360	Miscellaneous Revenue	495,135	25,000		700	1,200		4,000	200	137,500	50		2,000	
370	Other Financing Sources			196,179										
	SUB-TOTAL	50,554,949	10,777,102	350,458	500,358	1,041,600	65,500	3,838,950	34,184	187,764	120,000	411,832	1,273,485	2,435,653
	Less 5% (SDCL 7-21-18)	(2,407,379)			(23,827)	(49,600)		(182,807)					(60,642)	
	NET MEANS OF FINANCE	48,147,570	10,777,102	350,458	476,531	992,000	65,500	3,656,143	34,184	187,764	120,000	411,832	1,212,843	2,435,653
	TOTAL APPROPRIATIONS	48,147,570	10,777,102	350,458	476,531	992,000	65,500	3,656,143	34,184	187,764	120,000	411,832	1,212,843	2,435,653
	Taxes Levied	40,264,829												
	Cash Applied	3,010,875												
	Revenues	28,119,951												
	Uncollectables	(2,724,254)												
	TOTAL BUDGET	68,671,401												

RESOLUTION MC13-36

ADOPTION OF PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Minnehaha County, will meet in the County Administration Building at Sioux Falls, South Dakota on Tuesday, September 3rd, 2013 at 9:15 A.M. for the purpose of considering the forgoing Provisional Budget for the year 2014 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on or before the 30th day of September, 2013. At such time any interested person may appear either in person or by a representative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Robert A. Litz, County Auditor, Sioux Falls, South Dakota