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|---|-------------------------------------|-------------------|-------------------|----------------|----------------|----------------|---------------|------------------|---------------|----------------|----------------|----------------|------------------|------------------|
| 430 Social Services | | | | | | | | | | | | | | |
| 431 | Compass Center | 35,000 | | | | | | | | | | | | |
| 434 | Domestic Abuse | | | | | 65,500 | | | | | | | | |
| 435 | Safe Home | 657,073 | | | | | | | | | | | | |
| 438 | Children's Inn | 89,250 | | | | | | | | | | | | |
| 439 | HelpLine Center | 4,000 | | | | | | | | | | | | |
| 439 | Inter-Lakes Community Action | 2,000 | | | | | | | | | | | | |
| 440 Mental Health Centers | | | | | | | | | | | | | | |
| 442 | SD Achieve | 5,000 | | | | | | | | | | | | |
| 444 | Mental Health Centers | 169,468 | | | | | | | | | | | | |
| 445 | Mental Illness Board | 1,051,000 | | | | | | | | | | | | |
| | Total Health & Welfare | 5,700,510 | - | - | - | - | 65,500 | - | - | - | - | - | - | - |
| 500 Culture & Recreation | | | | | | | | | | | | | | |
| 510 Culture | | | | | | | | | | | | | | |
| 511 | Public Library | | | | | 992,000 | | | | | | | | |
| 512 | Museum Maintenance | 67,285 | | | | | | | | | | | | |
| 512 | Museum Operations | 978,583 | | | | | | 34,184 | 187,764 | | | | | |
| 512 | Pettigrew Maintenance | 33,935 | | | | | | | | | | | | |
| 515 | Memorial Day Expense | 2,600 | | | | | | | | | | | | |
| 520 Recreation | | | | | | | | | | | | | | |
| 522 | Parks | 79,896 | | | | | | | | | | | | |
| 524 | County Fair | 150,000 | | | | | | | | | | | | |
| | Total Culture & Rec | 1,312,299 | - | - | - | 992,000 | - | - | 34,184 | 187,764 | - | - | - | - |
| 600 Natural Resource Conserv | | | | | | | | | | | | | | |
| 610 Soil Conservation | | | | | | | | | | | | | | |
| 611 | County Extension | 85,622 | | | | | | | | | | | | |
| 612 | Soil Conservation | 2,000 | | | | | | | | | | | | |
| 617 | Agri-Business | 2,500 | | | | | | | | | | | | |
| | Total Nat Resource Cons | 90,122 | - | - | - | - | - | - | - | - | - | - | - | - |
| 700 Urban & Economic Devel | | | | | | | | | | | | | | |
| 710 Urban Development | | | | | | | | | | | | | | |
| 711 | Planning & Zoning | 655,348 | | | | | | | | | | | | |
| 720 Economic Development | | | | | | | | | | | | | | |
| 721 | SF Development Foundation | 500 | | | | | | | | | | | | |
| 721 | Forward Sioux Falls | 500 | | | | | | | | | | | | |
| 721 | MCEDA | 5,000 | | | | | | | | | | | | |
| | Total Urban & Econ Devel | 661,348 | - | - | - | - | - | - | - | - | - | - | - | - |
| 750 Intergovernmental Expenditures | | | | | | | | | | | | | | |
| 751 | Hyw Intergovernmental | | 350,000 | | | | | | | | | | | |
| | Total Intergovernmental Exp | - | 350,000 | - | - | - | - | - | - | - | - | - | - | - |
| 800 Capital Outlay | | | | | | | | | | | | | | |
| 810 | Bond Payment | | | | | | | 3,136,143 | | | | 1,212,843 | | |
| | Total Capital Outlay | - | - | - | - | - | - | 3,136,143 | - | - | - | 1,212,843 | - | - |
| 900 Other Uses | | | | | | | | | | | | | | |
| 911 Operating Transfers Out | | | | | | | | | | | | | | |
| 226 | Emergency Management | 196,179 | | | | | | | | | | | | |
| | Total Other Uses | 196,179 | - | - | - | - | - | - | - | - | - | - | - | - |
| | Total Expenditure | | | | | | | | | | | | | |
| | Appropriation | 48,147,570 | 10,777,102 | 350,458 | 476,531 | 992,000 | 65,500 | 3,656,143 | 34,184 | 187,764 | 120,000 | 411,832 | 1,212,843 | 2,435,653 |
| | Cash Balance Applied | 2,964,732 | 122,986 | - | 8,506 | 33,712 | - | (210,583) | 13,984 | 50,264 | (65,050) | 51,832 | 40,493 | - |
| 310 | Total Taxes Levied | 33,744,559 | | | 484,442 | 993,138 | | 3,878,433 | | | | | 1,164,257 | |
| 310 | Back Taxes & Interest | 621,700 | | | 6,560 | 13,250 | | 62,800 | | | | | 18,050 | |

| | | | | | | | | | | | | | | |
|-----|------------------------------|-------------------|------------|---------|----------|-----------|---------|-----------|--------|---------|---------|---------|-----------|-----------|
| 316 | Wheel Tax | | 3,195,000 | | | | | | | | | | | |
| 320 | Licenses and Permits | 218,620 | 20,000 | | | 50,000 | | | | | | | | |
| 330 | Intergovernmental Revenue | 3,991,005 | 7,340,000 | 154,279 | 150 | 300 | 104,300 | | | | | 48,685 | 2,435,653 | |
| 340 | Charges for Goods & Services | 8,218,298 | 74,116 | | | | 15,000 | 20,000 | | 185,000 | 360,000 | | | |
| 350 | Fines & Forfeits | 300,900 | | | | | 500 | | | | | | | |
| 360 | Miscellaneous Revenue | 495,135 | 25,000 | | 700 | 1,200 | | 4,000 | 200 | 137,500 | 50 | | 2,000 | |
| 370 | Other Financing Sources | | | 196,179 | | | | | | | | | | |
| | SUB-TOTAL | 50,554,949 | 10,777,102 | 350,458 | 500,358 | 1,041,600 | 65,500 | 3,838,950 | 34,184 | 187,764 | 120,000 | 411,832 | 1,273,485 | 2,435,653 |
| | Less 5% (SDCL 7-21-18) | (2,407,379) | | | (23,827) | (49,600) | | (182,807) | | | | | (60,642) | |
| | NET MEANS OF FINANCE | 48,147,570 | 10,777,102 | 350,458 | 476,531 | 992,000 | 65,500 | 3,656,143 | 34,184 | 187,764 | 120,000 | 411,832 | 1,212,843 | 2,435,653 |
| | TOTAL APPROPRIATIONS | 48,147,570 | 10,777,102 | 350,458 | 476,531 | 992,000 | 65,500 | 3,656,143 | 34,184 | 187,764 | 120,000 | 411,832 | 1,212,843 | 2,435,653 |
| | Taxes Levied | 40,264,829 | | | | | | | | | | | | |
| | Cash Applied | 3,010,875 | | | | | | | | | | | | |
| | Revenues | 28,119,951 | | | | | | | | | | | | |
| | Uncollectables | (2,724,254) | | | | | | | | | | | | |
| | TOTAL BUDGET | 68,671,401 | | | | | | | | | | | | |

RESOLUTION MC13-36

ADOPTION OF PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Minnehaha County, will meet in the County Administration Building at Sioux Falls, South Dakota on Tuesday, September 3rd, 2013 at 9:15 A.M. for the purpose of considering the forgoing Provisional Budget for the year 2014 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on or before the 30th day of September, 2013. At such time any interested person may appear either in person or by a representative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Robert A. Litz, County Auditor, Sioux Falls, South Dakota