

400	Health & Welfare																			
410	Economic Assistance																			
411	Support of Poor	3,504,681																		
420	Health Assistance																			
426	Ambulance Services	180,000																		
430	Social Services																			
434	Domestic Abuse						70,000													
435	Safe Home	649,219																		
438	Children's Inn	89,250																		
439	HelpLine Center	4,000																		
439	Inter-Lakes Community Action	2,000																		
440	Mental Health Centers																			
442	SD Achieve	5,000																		
444	Mental Health Centers	169,468																		
445	Mental Illness Board	1,051,800																		
	Total Health & Welfare	5,655,418	-	-	-	-	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-
500	Culture & Recreation																			
510	Culture																			
511	Public Library						965,000													
512	Museum Maintenance	66,005																		
512	Museum Operations	962,199							34,028	199,773										
512	Pettigrew Maintenance	32,635																		
515	Memorial Day Expense	1,600																		
520	Recreation																			
522	Parks	75,928																		
524	County Fair	150,000																		
	Total Culture & Rec	1,288,367	-	-	-	965,000	-	-	34,028	199,773	-	-	-	-	-	-	-	-	-	-
600	Natural Resource Conserv																			
610	Soil Conservation																			
611	County Extension	83,392																		
612	Soil Conservation	2,000																		
617	Agri-Business	2,500																		
	Total Nat Resource Cons	87,892	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
700	Urban & Economic Devel																			
710	Urban Development																			
711	Planning & Zoning	613,257																		
720	Economic Development																			
721	SF Development Foundation	500																		
721	Forward Sioux Falls	500																		
721	MCEDA	5,000																		
	Total Urban & Econ Devel	619,257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
800	Capital Outlay																			
810	Bond Payment								3,737,785											1,215,808
	Total Capital Outlay	-	-	-	-	-	-	-	3,737,785	-	-	-	-	-	-	-	-	-	-	1,215,808
900	Other Uses																			
911	Operating Transfers Out																			
219	General																			42,191
226	Emergency Management	149,143																		
	Total Other Uses	149,143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42,191
	Total Expenditure																			
	Appropriation	46,128,045	10,179,401	331,599	467,022	965,000	70,000	3,737,785	34,028	199,773	90,000	337,091	1,215,808	2,400,000						

	Cash Balance Applied	2,143,990	619,401	50,707	15,476	41,190	(500)	(12,455)	3,628	44,373	(4,100)	(55,100)	38,940	-
310	Total Taxes Levied	32,683,507			467,022	958,295		3,758,329					1,162,390	
310	Back Taxes & Interest	575,000			6,475	11,965		68,100					19,750	
316	Wheel Tax		3,100,000											
317	911 Telephone Surcharge													2,400,000
320	Licenses and Permits	205,400					50,000							
330	Intergovernmental Revenue	3,930,033	6,450,000	131,749	200	300		104,200					53,518	
340	Charges for Goods & Services	7,874,901	2,000				20,000		30,000		94,000	350,000		
350	Fines & Forfeits	298,900					500							
360	Miscellaneous Revenue	523,925	8,000		1,200	1,500		6,500	400	155,400	100		2,000	
370	Other Financing Sources	42,191		149,143										
	SUB-TOTAL	48,277,847	10,179,401	331,599	490,373	1,013,250	70,000	3,924,674	34,028	199,773	90,000	294,900	1,276,598	2,400,000
	Less 5% (SDCL 7-21-18)	(2,298,945)			(23,351)	(48,250)		(186,889)					(60,790)	
	NET MEANS OF FINANCE	45,978,902	10,179,401	331,599	467,022	965,000	70,000	3,737,785	34,028	199,773	90,000	294,900	1,215,808	2,400,000
	TOTAL APPROPRIATIONS	45,978,902	10,179,401	331,599	467,022	965,000	70,000	3,737,785	34,028	199,773	90,000	294,900	1,215,808	2,400,000
	Taxes Levied	39,029,543												
	Cash Applied	2,885,551												
	Revenues	26,476,016												
	Uncollectables	(2,618,226)												
	TOTAL BUDGET	65,772,884												

RESOLUTION MC12-43

ADOPTION OF PROVISIONAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Minnehaha County, will meet in the County Administration Building at Sioux Falls, South Dakota on Tuesday, September 4th, 2012 at 8:45 A.M. for the purpose of considering the forgoing Provisional Budget for the year 2013 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on or before the 30th day of September, 2012. At such time any interested person may appear either in person or by a representative, and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Robert A. Litz, County Auditor, Sioux Falls, South Dakota