

# ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD

For the year January 1, 2017 to December 31, 2017

COUNTY TAX LEVIES IN:	Dollars	\$'s / 1,000
WITHIN LIMITED LEVY:		
General County Purpose (10-12-9)	38,287,445	2.945
Library	1,091,104	0.326
LIMITED LEVY (10-12-21)		
SUB-TOTAL	39,378,549	3.271
OUTSIDE LIMITED LEVY:		
Building Fund (7-25-1)	3,986,915	0.307
UNLIMITED LEVY - SUB TOTAL	3,986,915	0.307
LIMITED AND UNLIMITED LEVY - SUB TOTAL	43,365,464	3.578
OTHER SPECIAL LEVIES:		
Fire Protection (34-31-3)	530,991	0.149
Bond Redemption	1,161,664	0.089
TOTAL TAXES LEVIED BY COUNTY	45,058,119	3.816

As of 9/27/2016 these levies are (are not) approved by the Department of Revenue

RESOLUTION MC16-~~51~~<sup>52</sup>

ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA

Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2017 and ending December 31, 2017 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 27th day of September, 2016. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2017 through December 31, 2017.

BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA

Cindy Heiberger CHAIRMAN

[Signature] COMMISSIONER

Jean Bender COMMISSIONER

[Signature] COMMISSIONER

[Signature] COMMISSIONER

ATTEST [Signature] COUNTY AUDITOR

**ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD  
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		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
<b>100</b>	<b>General Government</b>														
<b>110</b>	<b>Legislative</b>														
111	County Commissioners	684,590													
112	Contingency	325,000													
<b>120</b>	<b>Elections</b>	93,313													
<b>130</b>	<b>Judicial System</b>	1,700,000													
<b>140</b>	<b>Financial Administration</b>														
141	Auditor	754,977													
142	Treasurer	1,383,357													
143	Information Services	1,895,717													
<b>150</b>	<b>Legal Services</b>														
151	State's Attorney	4,325,279													
152	Public Defender	3,043,635													
153	Public Advocate	940,764													
<b>160</b>	<b>Other</b>														
161	General Government Bldg	2,593,089						1,100,400							
162	Director of Equalization	1,584,640													
163	Register of Deeds	813,851									135,000				
166	Predatory Animal (GFP)	5,067													
169	Human Resources	432,154													
170	SECOG	24,327													
172	County Insurance	207,100													
	<b>Total General Govt</b>	<b>20,806,860</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,100,400</b>	<b>-</b>	<b>-</b>	<b>135,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>200</b>	<b>Public Safety</b>														
<b>210</b>	<b>Law Enforcement</b>														
211	Air Guard	834,603													
211	Sheriff	6,066,516													
211	Carroll Institute (IV-C)	111,330													
212	County Jail	13,536,848													
213	Coroner	341,412													
215	Juvenile Detention Center	2,576,642													
215	JDAI	909,087													
218	STI Security	157,180													
219	24/7 Sobriety											449,288			
219	Drug Court	5,000													
<b>220</b>	<b>Protective &amp; Emerg Svcs</b>														
221	Fire Protection				530,991										
222	Humane Society	47,000													
225	Metro Communications	314,156													
226	Emergency Management			431,451											2,424,014
	<b>Total Public Safety</b>	<b>24,899,774</b>	<b>-</b>	<b>431,451</b>	<b>530,991</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>449,288</b>	<b>-</b>	<b>-</b>	<b>2,424,014</b>
<b>300</b>	<b>Public Works</b>														
<b>310</b>	<b>Highways &amp; Bridges</b>														
311	Highway Administration		1,275,362												
311	Highway Construction		15,523,821												
	<b>Total Public Works</b>	<b>-</b>	<b>16,799,183</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>400</b>	<b>Health &amp; Welfare</b>														
<b>410</b>	<b>Economic Assistance</b>														
411	Support of Poor	3,495,262													
<b>420</b>	<b>Health Assistance</b>														
424	Ambulance Services	221,000													
<b>430</b>	<b>Social Services</b>														
431	Compass Center	35,000													
434	Domestic Abuse						70,000								
435	Safe Home	689,867													
438	Children's Inn	89,250													
439	Glory House	5,000													

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		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
439	HelpLine Center	4,000													
439	Inter-Lakes Community Action	2,000													
<b>440</b>	<b>Mental Health Centers</b>														
442	LifeScape	5,000													
444	Mental Health Centers	169,468													
445	Mental Illness Board	1,207,000													
	<b>Total Health &amp; Welfare</b>	<b>5,922,847</b>	-	-	-	-	70,000	-	-	-	-	-	-	-	-
<b>500</b>	<b>Culture &amp; Recreation</b>														
<b>510</b>	<b>Culture</b>														
511	Public Library					1,085,000									
512	Museum Maintenance	55,020													
512	Museum Operations	1,071,676							21,568	224,487					
512	Pettigrew Maintenance	41,500													
515	Memorial Day Expense	2,600													
<b>520</b>	<b>Recreation</b>														
522	Parks	79,217													
524	County Fair	140,000													
	<b>Total Culture &amp; Rec</b>	<b>1,390,013</b>	-	-	-	1,085,000	-	-	21,568	224,487	-	-	-	-	-
<b>600</b>	<b>Natural Resource Conserv</b>														
<b>610</b>	<b>Soil Conservation</b>														
611	County Extension	96,851													
612	Soil Conservation	2,000													
617	Agri-Business	2,500													
	<b>Total Nat Resource Cons</b>	<b>101,351</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>700</b>	<b>Urban &amp; Economic Devel</b>														
<b>710</b>	<b>Urban Development</b>														
711	Planning & Zoning	609,694													
<b>720</b>	<b>Economic Development</b>														
721	SF Development Foundation	500													
721	Forward Sioux Falls	2,000													
721	MCEDA	5,500													
	<b>Total Urban &amp; Econ Devel</b>	<b>617,694</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>750</b>	<b>Intergovernmental Expenditures</b>														
751	Intergovernmental Expenditures		332,000												
	<b>Total Intergovernmental Exp</b>	<b>-</b>	<b>332,000</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>800</b>	<b>Debt Service</b>														
810	Bond Payment							3,137,601						1,209,205	
820	Debt Service											83,000			
	<b>Total Debt Service</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,137,601</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>83,000</b>	<b>83,000</b>	<b>1,209,205</b>	<b>-</b>
<b>900</b>	<b>Other Uses</b>														
<b>911</b>	<b>Operating Transfers Out</b>														
226	Emergency Management	280,035													
512	Museum Enterprise								10,000						
	<b>Total Other Uses</b>	<b>280,035</b>	-	-	-	-	-	-	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Expenditure</b>														
	<b>Appropriation</b>	<b>54,018,574</b>	<b>17,131,183</b>	<b>431,451</b>	<b>530,991</b>	<b>1,085,000</b>	<b>70,000</b>	<b>4,238,001</b>	<b>31,568</b>	<b>224,487</b>	<b>135,000</b>	<b>449,288</b>	<b>83,000</b>	<b>1,209,205</b>	<b>2,424,014</b>

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	<b>General</b>	<b>Highway</b>	<b>Emerg Mgmt</b>	<b>Fire</b>	<b>Library</b>	<b>Domestic Abuse</b>	<b>Building</b>	<b>Museum Store</b>	<b>Museum Enterprise</b>	<b>M &amp; P</b>	<b>24-7 Sobriety</b>	<b>TIF #2 Debt Svc</b>	<b>Bond Redemption</b>	<b>E-911</b>
<b>Cash Balance Applied</b>	4,345,558	(19,793)	-	19,090	33,346	-	397,436	9,868	32,487	36,950	24,288	4,150	(31,309)	-
310 Total Taxes Levied	38,287,445			530,991	1,091,104		3,986,915					83,000	1,161,664	
310 Back Taxes & Interest	526,000			6,710	13,300		55,300						17,400	
316 Wheel Tax		3,350,000												
320 Licenses and Permits	354,200	20,000				51,500								
330 Intergovernmental Revenue	4,595,100	13,615,976	151,416	500	1,000		6,250						51,410	2,424,014
340 Charges for Goods & Services	7,748,850	10,000				16,500		21,500		97,750	425,000			
350 Fines & Forfeits	422,000					2,000								
360 Miscellaneous Revenue	440,350	155,000		250	500		4,000	200	182,000	300			70,500	
370 Other Financing Sources			280,035						10,000					
<b>SUB-TOTAL</b>	<b>56,719,503</b>	<b>17,131,183</b>	<b>431,451</b>	<b>557,541</b>	<b>1,139,250</b>	<b>70,000</b>	<b>4,449,901</b>	<b>31,568</b>	<b>224,487</b>	<b>135,000</b>	<b>449,288</b>	<b>87,150</b>	<b>1,269,665</b>	<b>2,424,014</b>
Less 5% (SDCL 7-21-18)	(2,700,929)			(26,550)	(54,250)		(211,900)					(4,150)	(60,460)	
<b>NET MEANS OF FINANCE</b>	<b>54,018,574</b>	<b>17,131,183</b>	<b>431,451</b>	<b>530,991</b>	<b>1,085,000</b>	<b>70,000</b>	<b>4,238,001</b>	<b>31,568</b>	<b>224,487</b>	<b>135,000</b>	<b>449,288</b>	<b>83,000</b>	<b>1,209,205</b>	<b>2,424,014</b>
<b>TOTAL APPROPRIATIONS</b>	<b>54,018,574</b>	<b>17,131,183</b>	<b>431,451</b>	<b>530,991</b>	<b>1,085,000</b>	<b>70,000</b>	<b>4,238,001</b>	<b>31,568</b>	<b>224,487</b>	<b>135,000</b>	<b>449,288</b>	<b>83,000</b>	<b>1,209,205</b>	<b>2,424,014</b>
Taxes Levied	45,141,119													
Cash Applied	4,852,071													
Revenues	34,836,776													
Uncollectables	(3,058,239)													
<b>TOTAL BUDGET</b>	<b>81,771,727</b>													