

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD

For the year January 1, 2016 to December 31, 2016

COUNTY TAX LEVIES IN:	Dollars	\$'s / 1,000
WITHIN LIMITED LEVY:		
General County Purpose (10-12-9)	37,400,462	3.059
Library	1,061,881	0.332
LIMITED LEVY (10-12-21)		
SUB-TOTAL	38,462,343	3.391
OUTSIDE LIMITED LEVY:		
Building Fund (7-25-1)	3,912,107	0.320
UNLIMITED LEVY - SUB TOTAL	3,912,107	0.320
LIMITED AND UNLIMITED LEVY - SUB TOTAL		
	42,374,450	3.711
OTHER SPECIAL LEVIES:		
Fire Protection (34-31-3)	517,691	0.152
Bond Redemption	1,165,607	0.095
TOTAL TAXES LEVIED BY COUNTY	44,057,748	3.958

As of 9/22/2015 these levies are (are not) approved by the Department of Revenue

RESOLUTION MC15- 63

ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA

Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2016 and ending December 31, 2016 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 22nd day of September, 2015. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2016 through December 31, 2016.

BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA

Gendy Heiberg CHAIRMAN

Gerald Hennings COMMISSIONER

Jeffrey E. Booth COMMISSIONER

Don Jels COMMISSIONER

Joan Bender COMMISSIONER

ATTEST [Signature] COUNTY AUDITOR

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	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
100 General Government														
110 Legislative														
111 County Commissioners	661,920													
112 Contingency	25,000													
120 Elections	343,393													
130 Judicial System	1,184,000													
140 Financial Administration														
141 Auditor	777,783													
142 Treasurer	1,431,382													
143 Information Services	1,890,471													
150 Legal Services														
151 State's Attorney	3,948,631													
152 Public Defender	2,848,193													
153 Public Advocate	819,089													
160 Other														
161 General Government Bldg	2,493,938						888,550							
162 Director of Equalization	1,489,441													
163 Register of Deeds	803,675									155,000				
166 Predatory Animal (GFP)	5,067													
169 Human Resources	420,990													
170 SECOG	24,327													
172 County Insurance	262,500													
Total General Govt	19,429,800	-	-	-	-	-	888,550	-	-	155,000	-	-	-	-
200 Public Safety														
210 Law Enforcement														
211 Air Guard	779,591													
211 Sheriff	5,869,247													
211 Carroll Institute (IV-C)	111,330													
212 County Jail	12,950,828													
213 Coroner	331,579													
215 Juvenile Detention Center	3,483,145													
218 STI Security	153,560													
219 24/7 Sobriety											434,405			
219 Drug Court	5,000													
220 Protective & Emerg Svcs														
221 Fire Protection				517,691										
222 Humane Society	47,000													
225 Metro Communications	314,156													2,424,014
226 Emergency Management			361,183											
Total Public Safety	24,045,436	-	361,183	517,691	-	-	-	-	-	-	434,405	-	-	2,424,014
300 Public Works														
310 Highways & Bridges														
311 Highway Administration		1,257,531												
311 Highway Construction		16,213,597												
Total Public Works	-	17,471,128	-	-	-	-	-	-	-	-	-	-	-	-
400 Health & Welfare														
410 Economic Assistance														
411 Support of Poor	3,378,937													
420 Health Assistance														
424 Ambulance Services	180,000													
430 Social Services														
431 Compass Center	35,000													
434 Domestic Abuse						70,000								
435 Safe Home	681,127													
438 Children's Inn	89,250													
439 HelpLine Center	4,000													

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		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
439	Inter-Lakes Community Action	2,000													
440	Mental Health Centers														
442	LifeScape	5,000													
444	Mental Health Centers	169,468													
445	Mental Illness Board	1,116,300													
	Total Health & Welfare	5,661,082	-	-	-	-	70,000	-	-	-	-	-	-	-	-
500	Culture & Recreation														
510	Culture														
511	Public Library					1,041,000									
512	Museum Maintenance	61,820													
512	Museum Operations	1,035,863							28,568	239,488					
512	Pettigrew Maintenance	44,130													
515	Memorial Day Expense	2,600													
520	Recreation														
522	Parks	83,652													
524	County Fair	150,000													
	Total Culture & Rec	1,378,065	-	-	-	1,041,000	-	-	28,568	239,488	-	-	-	-	-
600	Natural Resource Conserv														
610	Soil Conservation														
611	County Extension	93,700													
612	Soil Conservation	2,000													
617	Agri-Business	2,500													
	Total Nat Resource Cons	98,200	-	-	-	-	-	-	-	-	-	-	-	-	-
700	Urban & Economic Devel														
710	Urban Development														
711	Planning & Zoning	621,325													
720	Economic Development														
721	SF Development Foundation	500													
721	Forward Sioux Falls	2,000													
721	MCEDA	5,500													
	Total Urban & Econ Devel	629,325	-	-	-	-	-	-	-	-	-	-	-	-	-
750	Intergovernmental Expenditures														
751	Intergovernmental Expenditures		330,000												
	Total Intergovernmental Exp	-	330,000	-	-	-	-	-	-	-	-	-	-	-	-
800	Debt Service														
810	Bond Payment							3,140,449						1,212,893	
820	Debt Service											83,000			
	Total Debt Service	-	-	-	-	-	-	3,140,449	-	-	-	83,000		1,212,893	-
900	Other Uses														
911	Operating Transfers Out														
226	Emergency Management	214,773													
	Total Other Uses	214,773	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Expenditure														
	Appropriation	51,456,681	17,801,128	361,183	517,691	1,041,000	70,000	4,028,999	28,568	239,488	155,000	434,405	83,000	1,212,893	2,424,014

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	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
Cash Balance Applied	3,839,121	1,325,644	-	18,425	16,369	-	252,792	6,868	14,088	64,700	34,405	4,150	(31,379)	-
310 Total Taxes Levied	37,400,462			517,691	1,061,881		3,912,107					83,000	1,165,607	
310 Back Taxes & Interest	526,000			6,710	13,300		55,300						17,400	
316 Wheel Tax		3,300,000												
320 Licenses and Permits	305,625	20,000				51,500								
330 Intergovernmental Revenue	4,219,080	13,110,484	146,410	500	1,000		6,250						51,410	2,424,014
340 Charges for Goods & Services	6,881,377	10,000				16,500		21,500		90,000	400,000			
350 Fines & Forfeits	429,000					2,000								
360 Miscellaneous Revenue	428,850	35,000		250	500		4,000	200	225,400	300			70,500	
370 Other Financing Sources			214,773											
SUB-TOTAL	54,029,515	17,801,128	361,183	543,576	1,093,050	70,000	4,230,449	28,568	239,488	155,000	434,405	87,150	1,273,538	2,424,014
Less 5% (SDCL 7-21-18)	(2,572,834)			(25,885)	(52,050)		(201,450)					(4,150)	(60,645)	
NET MEANS OF FINANCE	51,456,681	17,801,128	361,183	517,691	1,041,000	70,000	4,028,999	28,568	239,488	155,000	434,405	83,000	1,212,893	2,424,014
TOTAL APPROPRIATIONS	51,456,681	17,801,128	361,183	517,691	1,041,000	70,000	4,028,999	28,568	239,488	155,000	434,405	83,000	1,212,893	2,424,014
Taxes Levied	44,140,748													
Cash Applied	5,545,182													
Revenues	32,870,360													
Uncollectables	(2,917,013)													
TOTAL BUDGET	79,639,277													