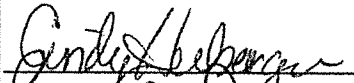

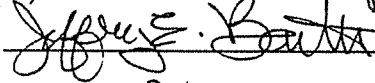
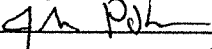
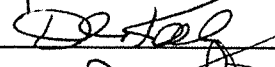
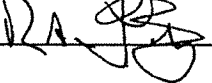


ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD

For the year January 1, 2015 to December 31, 2015

COUNTY TAX LEVIES IN:	Dollars	\$'s / 1,000
WITHIN LIMITED LEVY:		
General County Purpose (10-12-9)	34,776,781	3.006
Library	1,026,951	0.344
LIMITED LEVY (10-12-21)		
SUB-TOTAL	35,803,732	3.350
OUTSIDE LIMITED LEVY:		
Building Fund (7-25-1)	3,812,848	0.330
UNLIMITED LEVY - SUB TOTAL	3,812,848	0.330
LIMITED AND UNLIMITED		
LEVY - SUB TOTAL	39,616,580	3.680
OTHER SPECIAL LEVIES:		
Fire Protection (34-31-3)	502,212	0.158
Bond Redemption	1,020,136	0.088
TOTAL TAXES LEVIED BY COUNTY	41,138,928	3.926

As of 9/30/2014 these levies are (are not)
approved by the Department of Revenue

RESOLUTION MC14- <i>58</i>	
ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA	
<p>Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.</p> <p>Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2015 and ending December 31, 2015 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 30th day of September, 2014. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2015 through December 31, 2015.</p>	
BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA	
	CHAIRMAN
	COMMISSIONER
	COMMISSIONER
	COMMISSIONER
	COMMISSIONER
ATTEST 	COUNTY AUDITOR

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2015 through December 31, 2015

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
100 General Government														
110 Legislative														
111 County Commissioners	653,910													
112 Contingency	25,000													
120 Elections	90,687													
130 Judicial System	1,184,192													
140 Financial Administration														
141 Auditor	742,188													
142 Treasurer	1,319,964													
143 Information Services	1,869,903													
150 Legal Services														
151 State's Attorney	3,495,745													
152 Public Defender	2,578,974													
153 Public Advocate	746,934													
160 Other														
161 General Government Bldg	2,463,609						791,200							
162 Director of Equalization	1,389,746													
163 Register of Deeds	776,796									115,000				
166 Predatory Animal (GFP)	5,067													
169 Human Resources	402,266													
170 SECOG	24,033													
172 County Insurance	260,500													
Total General Govt	18,029,514	-	-	-	-	-	791,200	-	-	115,000	-	-	-	-
200 Public Safety														
210 Law Enforcement														
211 Air Guard	788,062													
211 Sheriff	5,764,327													
211 Carroll Institute (IV-C)	222,660													
212 County Jail	12,518,518													
213 Coroner	332,700													
215 Juvenile Detention Center	3,536,055													
218 STI Security	146,781													
219 24/7 Sobriety											421,875			
219 Drug Court	5,000													
220 Protective & Emerg Svcs														
221 Fire Protection				501,868										
222 Humane Society	47,000													
225 Metro Communications	302,073													
226 Emergency Management			351,697											2,457,089
Total Public Safety	23,663,176	-	351,697	501,868	-	-	-	-	-	-	421,875	-	-	2,457,089
300 Public Works														
310 Highways & Bridges														
311 Highway Administration		1,124,699												
311 Highway Construction		10,869,029												
Total Public Works	-	11,993,728	-	-	-	-	-	-	-	-	-	-	-	-
400 Health & Welfare														
410 Economic Assistance														
411 Support of Poor	3,400,179													
420 Health Assistance														
424 Ambulance Services	180,000													
430 Social Services														
431 Compass Center	35,000													
434 Domestic Abuse						70,000								
435 Safe Home	679,039													
438 Children's Inn	89,250													
439 HelpLine Center	4,000													

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2015 through December 31, 2015

		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
439	Inter-Lakes Community Action	2,000													
440	Mental Health Centers														
442	LifeScope	5,000													
444	Mental Health Centers	169,468													
445	Mental Illness Board	1,007,800													
	Total Health & Welfare	5,571,736	-	-	-	-	70,000	-	-	-	-	-	-	-	-
500	Culture & Recreation														
510	Culture														
511	Public Library					1,012,000									
512	Museum Maintenance	64,600													
512	Museum Operations	997,245							23,680	185,824					
512	Pettigrew Maintenance	28,200													
515	Memorial Day Expense	2,600													
520	Recreation														
522	Parks	85,548													
524	County Fair	150,000													
	Total Culture & Rec	1,328,193	-	-	-	1,012,000	-	-	23,680	185,824	-	-	-	-	-
600	Natural Resource Conserv														
610	Soil Conservation														
611	County Extension	87,972													
612	Soil Conservation	2,000													
617	Agri-Business	2,500													
	Total Nat Resource Cons	92,472	-	-	-	-	-	-	-	-	-	-	-	-	-
700	Urban & Economic Devel														
710	Urban Development														
711	Planning & Zoning	546,182													
720	Economic Development														
721	SF Development Foundation	500													
721	Forward Sioux Falls	500													
721	MCEDA	5,000													
	Total Urban & Econ Devel	552,182	-	-	-	-	-	-	-	-	-	-	-	-	-
750	Intergovernmental Expenditures														
751	Intergovernmental Expenditures		322,500												
	Total Intergovernmental Exp	-	322,500	-	-	-	-	-	-	-	-	-	-	-	-
800	Debt Service														
810	Bond Payment							3,142,524						1,208,643	
820	Debt Service											75,000			
	Total Debt Service	-	-	-	-	-	-	3,142,524	-	-	-	75,000		1,208,643	-
900	Other Uses														
911	Operating Transfers Out														
226	Emergency Management	150,000													
	Total Other Uses	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Expenditure														
	Appropriation	49,387,273	12,316,228	351,697	501,868	1,012,000	70,000	3,933,724	23,680	185,824	115,000	421,875	75,000	1,208,643	2,457,089

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2015 through December 31, 2015

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
Cash Balance Applied	3,339,722	1,413,228	59,949	17,639	21,549	-	153,962	-	18,000	24,900	51,875	3,750	182,382	-
310 Total Taxes Levied	34,776,781			502,212	1,026,951		3,812,848					75,000	1,020,136	
310 Back Taxes & Interest	526,000			6,710	13,300		55,300						17,400	
316 Wheel Tax		3,225,000												
317 911 Telephone Surcharge														2,457,089
320 Licenses and Permits	237,000	20,000				51,500								
330 Intergovernmental Revenue	3,976,543	7,628,000	141,748	150	300		104,300						48,657	
340 Charges for Goods & Services	8,242,191	10,000				16,500		23,480		90,000	370,000			
350 Fines & Forfeits	314,900					2,000								
360 Miscellaneous Revenue	443,500	20,000		250	500		4,000	200	167,824	100			500	
370 Other Financing Sources			150,000											
SUB-TOTAL	51,856,637	12,316,228	351,697	526,961	1,062,600	70,000	4,130,410	23,680	185,824	115,000	421,875	78,750	1,269,075	2,457,089
Less 5% (SDCL 7-21-18)	(2,469,364)			(25,093)	(50,600)		(196,686)					(3,750)	(60,432)	
NET MEANS OF FINANCE	49,387,273	12,316,228	351,697	501,868	1,012,000	70,000	3,933,724	23,680	185,824	115,000	421,875	75,000	1,208,643	2,457,089
TOTAL APPROPRIATIONS	49,387,273	12,316,228	351,697	501,868	1,012,000	70,000	3,933,724	23,680	185,824	115,000	421,875	75,000	1,208,643	2,457,089
Taxes Levied	41,213,928													
Cash Applied	5,286,956													
Revenues	28,214,942													
Uncollectables	(2,805,925)													
TOTAL BUDGET	71,909,901													