ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD For the year January 1, 2015 to December 31, 2015

COUNTY TAX LEVIES IN: WITHIN LIMITED LEVY:	Dollars	\$'s / 1,000
General County Purpose (10-12-9)	34,776,781	3.006
Library	1,026,951	0.344
LIMITED LEVY (10-12-21) SUB-TOTAL	35,803,732	3.350
OUTSIDE LIMITED LEVY: Building Fund (7-25-1)	3,812,848	0.330
UNLIMITED LEVY - SUB TOTAL	3,812,848	0.330
LIMITED AND UNLIMITED LEVY - SUB TOTAL	39,616,580	3.680
OTHER SPECIAL LEVIES: Fire Protection (34-31-3)	502,212	0.158
Bond Redemption	1,020,136	0.088
TOTAL TAXES LEVIED BY COUNTY	41,138,928	3.926

As of 9/30/2014 these levies are (are not) approved by the Department of Revenue

RESOLUTION MC14-58
ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA
Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.
Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2015 and ending December 31, 2015 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 30th day of September, 2014. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2015 through December 31, 2015.
BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA
Ginde Selberge CHAIRMAN
COMMISSIONER COMMISSIONER
COMMISSIONER
COMMISSIONER
ATTESTCOUNTY AUDITOR

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD for the Year January 1, 2015 through December 31, 2015															
		General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M&P	24-7 Sobriety	TIF #2 Debt Svc	Bond Redemption	E-911
100	General Government													Tuesday of the state of the sta	
110	Legislative												TACKS THE SHEET HAVE BEEN AND A SHEET		
111	County Commissioners	653,910													
112	Contingency	25,000											*** ** ** ** ******* ** ** ****		**************************************
	Elections	90,687													<u> </u>
130	Judicial System	1,184,192													
140	Financial Administration									<u> </u>			American construction of the supply of the s		
141	Auditor	742,188													
142	Treasurer	1,319,964													
143	Information Services	1,869,903		and defined as the contract of the Contract of Association											
150	Legal Services			***************************************								1			
151	State's Attorney	3,495,745					1								
152	Public Defender	2,578,974					1				## ###################################		- Control of the Cont		-
153	Public Advocate	746,934			CONTINUE A PRACTICAL PROPERTY AND ADDRESS OF THE PERSON NAMED ADDRESS OF THE PERSON NAMED AND						Andrew Control of the Annual Additional			1	
	Other						1		The state of the s		Marie Color Color Marie Color Marie Color				1
161	General Government Bldg	2,463,609						791,200				1	an annual Add Alemanda (an		1
162	Director of Equalization	1,389,746				A 40% - 178 (auto	1			1				1	
163	Register of Deeds	776,796					1				115,000				
166	Predatory Animal (GFP)	5,067			**************************************		*************	\$,							
169	Human Resources	402,266								1					
170	SECOG	24,033							**************************************	l		1		1	1
172	County Insurance	260,500		of control of the second control of the seco							Committee of the second		THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O		1
	Total General Govt	18,029,514	_	-	_	-	-	791,200	-	-	115,000	-		_	-
		0,020,014	~~~												
200	Public Safety							1			awaran da sa				
210	Law Enforcement														
211	Air Guard	788,062							1			İ.,			
211	Sheriff	5,764,327										L			
211	Carroll Institute (IV-C)	222,660		THE STREET STREET STREET				İ				1	o	<u> </u>	
212	County Jail	12,518,518							<u> </u>	1	- COMPANY OF THE COMP				
213	Coroner	332,700													
215	Juvenile Detention Center	3,536,055													
218	STI Security	146,781													
219	24/7 Sobriety											421,875			
219	Drug Court	5,000									made the transfer to the second collection of				
220	Protective & Emerg Svcs						1					1			
221	Fire Protection			The second secon	501,868			-				1		1	
222	Humane Society	47,000													
225	Metro Communications	302,073													2,457,08
226	Emergency Management			351,697			1	1				1	and all the traditional designation and the state of the	[
	Total Public Safety	23,663,176	-	351,697	501,868	-		-	-	-	_	421,875	_	-	2,457,08
300	Public Works						ļ	<u> </u>		-		ļ			ļ
eroccommon and	4					1		1	1		***************************************	ļ			
310			1 104 600		ļ	ļ		ļ	ļ	 	************************	<u> </u>		1	ļ
311	Highway Administration		1,124,699		ļ	ļ	ļ	ļ	 		**********************	 		 	ļ
311	Highway Construction		10,869,029	<u> </u>	1		-	1	-	-		 			1
	Total Public Works	*	11,993,728	-	-	•	-	-	-	-		-	-	-	-
	Health & Welfare														
410									ļ	ļl	000 T T T T T T T T T T T T T T T T T T	ļ			ļ
411	Support of Poor	3,400,179							ļ	1		1		ļ	ļ
420															
424	Ambulance Services	180,000							<u> </u>			1			
430	Social Services							1							
431	Compass Center	35,000													
434	Domestic Abuse					1	70,000				*******				1
435	Safe Home	679,039											NOTE OF THE PARTY THAT		
438		89,250													
439		4,000			1	1						1			1

		Proportion and the Control of the Co	for	ANNUAI	r Janua	ET FOR N	through	AHA СО h Decem	UNIY, S iber 31.	รบ 2015	Marian Maria Constitution (Constitution Constitution Cons		Marinda and Advis Million and Advis Andrews		
				Emerg			Domestic		Museum			24-7	TIF #2	Bond	***************************************
		General	Highway	Mgmt	Fire	Library	Abuse	Building	Store	Enterprise	M&P	Sobriety	Debt Svc		E-911
439	Inter-Lakes Community Action	2,000	<u> </u>						1						
440	Mental Health Centers														
442	LifeScape	5,000										 			
444	Mental Health Centers	169,468						<u> </u>	1		*******	t			
445	Mental Illness Board	1,007,800							<u> </u>						
-770	Total Health & Welfare	5,571,736	_	_	-	-	70,000		-	1		_	[_
***************************************	Total nealth & Wenare	0,071,730			-		70,000		<u> </u>	-		-	-	-	
500															
510	A APPRILITATION OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OWNER OWNER OF THE OWNER								<u> </u>						No. 1 to 1 color manages to transcent
511	Public Library					1,012,000									
512	Museum Maintenance	64,600													
512	Museum Operations	997,245							23,680	185,824					
512	Pettigrew Maintenance	28,200							1			1			
515	Memorial Day Expense	2,600													
520	Recreation														
522	Parks	85,548									management (fetter) of the feet		}		
524	County Fair	150,000													***************************************
	Total Culture & Rec	1,328,193			-	1,012,000	-	-	23,680	185,824		-	-		
600	Natural Resource Conserv								ļ						
610	Soil Conservation									ļi		ł	ļ		
******	County Extension	87,972									A-12-0-11-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-				
611								}				Į			Months of the state of the state of
612	Soil Conservation	2,000										ļ			
617	Agri-Business	2,500							1	<u>i</u>		<u> </u>			
u to delication and	Total Nat Resource Cons	92,472	-	-	-	-	-	-	-	-		-	-		
700	Urban & Economic Devel			The field blood street and artists											
710	Urban Development														
711	Planning & Zoning	546,182										1	}		
720	Economic Development												1	1	
721	SF Development Foundation	500			i			1							
721	Forward Sioux Falls	500		Bernard Comment of the Comment of th		A PARAMETER STATE AND ADDRESS OF THE PARAMETER STAT			1			1			/**
721	MCEDA	5,000						1		A 170071-787	attendo nome en transación de la medicación hacitata en				
	Total Urban & Econ Devel	552,182		*				-	_		#4			-	-
750	Intergovernmental Expenditures					A									
751	Intergovernmental Expenditures		220 500						ļ	ļ	and and a constitution of the constitution of				
131			322,500	:					<u> </u>	1		1			
A	Total Intergovernmental Exp	-	322,500	##	-		-		***************************************	-			-	-	-
800	Debt Service											<u> </u>			
810	Bond Payment		COLOR OF STREET STREET, SANGER STREE	AVENUE WILLIAM AND AND A FORE	***************************************	THE RELEASE PROPERTY OF THE PERSON AND ADDRESS.		3,142,524			apply have it is made and it shows a many made	I		1,208,643	
820	Debt Service								1		officers a reconstruction of the second second second second	1	75,000		NAME AND ADDRESS OF THE OWNER, THE PARTY OF THE OWNER,
	Total Debt Service	-	VIII 107807. 1 60 77 78 64 78 78 78 78 78 78 78 78 78 78 78 78 78		-		-	3,142,524	<u> </u>	-	_	-	75,000	1,208,643	_
900	Other Uses						***************************************		1						
911	Operating Transfers Out								 	ł		ļ	1		
226	Emergency Management	150,000								}	****	 			Pro 5074 6 diament - 6 tamén
~	Total Other Uses	***************************************		-		-			<u> </u>			 	<u> </u>		
	TOTAL AMEL 0262	150,000		-	-		-	-	-	-	-	-	ļ	-	_
	Total Expenditure									# 1 TO THE TO TH					
	Appropriation	49,387,273	12,316,228	351,697	501,868	1,012,000	70,000	3,933,724	23,680	185,824	115,000	421,875	75,000	1,208,643	2,457,089

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD for the Year January 1, 2015 through December 31, 2015

	•	Conoral	Highway	Emerg Mgmt	Fire	Library	Domestic	Building	Museum Store	Museum	M&P	24-7 Sobriety	TIF #2 Debt Svc	Bond	E-911
	-	General	підпиау	Mynn	rite	Libiary	Abuse	Dunung	Store	Enterprise	NI OL P	Souriety	Dent Svc	Redemption	E-311
310 310 316 317	Cash Balance Applied Total Taxes Levied	3,339,722 34,776,781	1,413,228	59,949	17,639 502,212	21,549 1,026,951	-	153,962 3,812,848	-	18,000	24,900	51,875	3,750 75,000	182,382 1,020,136	-
	Wheel Tax 911 Telephone Surcharge		3,225,000		6,710	13,300		55,300						17,400	2,457,089
320 330 340	Licenses and Permits Intergovernmental Revenue Charges for Goods & Services	237,000 3,976,543 8,242,191	20,000 7,628,000 10,000	141,748	150	300	51,500 16,500	104,300	23,480		90,000	370,000		48,657	
350 360	Fines & Forfeits Miscellaneous Revenue	314,900 443,500	20,000		250	500	2,000	4,000	200	167,824	100	370,000		500	
370	Other Financing Sources	54.050.007	10.010.000	150,000	F00.004	4 000 000	70.000	1 100 110	00.000	405.004	445.000	104 077	70 750	1 000 075	0.457.000
	SUB-TOTAL Less 5% (SDCL 7-21-18)	51,856,637 (2,469,364)	12,316,228	351,697	526,961 (25,093)	1,062,600 (50,600)	70,000	4,130,410 (196,686)	23,680	185,824	115,000	421,875	78,750 (3,750)	1,269,075 (60,432)	2,457,089
	NET MEANS OF FINANCE	49,387,273	12,316,228	351,697	501,868	1,012,000	70,000	3,933,724	23,680	185,824	115,000	421,875	75,000	1,208,643	2,457,089
	TOTAL APPROPRIATIONS	49,387,273	12,316,228	351,697	501,868	1,012,000	70,000	3,933,724	23,680	185,824	115,000	421,875	75,000	1,208,643	2,457,089
	Taxes Levied Cash Applied Revenues Uncollectables TOTAL BUDGET	41,213,928 5,286,956 28,214,942 (2,805,925) 71,909,901													