

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD

For the year January 1, 2014 to December 31, 2014

COUNTY TAX LEVIES IN:	Dollars	\$'s / 1,000
WITHIN LIMITED LEVY:		
General County Purpose (10-12-9)	33,733,967	3.092
Library	992,000	0.357
LIMITED LEVY (10-12-21) SUB-TOTAL	34,725,967	3.449
OUTSIDE LIMITED LEVY:		
Building Fund (7-25-1)	3,696,843	0.339
UNLIMITED LEVY - SUB TOTAL	3,696,843	0.339
LIMITED AND UNLIMITED LEVY - SUB TOTAL		
	38,422,810	3.788
OTHER SPECIAL LEVIES:		
Fire Protection (34-31-3)	484,251	0.164
Bond Redemption	1,164,257	0.107
TOTAL TAXES LEVIED BY COUNTY	40,071,318	4.059

As of 9/24/2013 these levies are (are not) approved by the Department of Revenue

RESOLUTION MC13- 53

ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA

Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2014 and ending December 31, 2014 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 24th day of September, 2013. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2014 through December 31, 2014.

BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA

Gerald Benning
CHAIRMAN

JA PER
COMMISSIONER

Cindy Heiberger
COMMISSIONER

Jeffrey S. Beatty
COMMISSIONER

Paul Hoff
COMMISSIONER

ATTEST *Ra J...* COUNTY AUDITOR

**ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
for the Year January 1, 2014 through December 31, 2014**

	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	TIF #2 Debt Svcs	E-911
100 General Government														
110 Legislative														
111 County Commissioners	633,714													
112 Contingency	25,000													
120 Elections	320,459													
130 Judicial System	1,184,192													
140 Financial Administration														
141 Auditor	689,524													
142 Treasurer	1,282,229													
143 Information Services	1,844,969													
150 Legal Services														
151 State's Attorney	3,329,603													
152 Public Defender	2,436,562													
153 Public Advocate	656,510													
160 Other														
161 General Government Bldg	2,386,580						520,000							
162 Director of Equalization	1,292,195													
163 Register of Deeds	744,784									120,000				
166 Predatory Animal (GFP)	5,855													
169 Human Resources	383,225													
170 SECOG	23,749													
172 County Insurance	254,000													
Total General Govt	17,493,150	-	-	-	-	-	520,000	-	-	120,000	-	-	-	-
200 Public Safety														
210 Law Enforcement														
211 Air Guard	932,149													
211 Sheriff	6,406,380													
212 County Jail	10,956,217													
213 Coroner	332,700													
215 Juvenile Detention Center	3,387,853													
218 STI Security	158,083													
219 24/7 Sobriety										412,373				
220 Protective & Emerg Svcs														
221 Fire Protection			484,251											
222 Humane Society	47,000													
225 Metro Communications	290,455												2,435,653	
226 Emergency Management			350,692											
229 IVC Housing	222,660													
Total Public Safety	22,733,497	-	350,692	484,251	-	-	-	-	-	-	412,373	-	-	2,435,653
300 Public Works														
310 Highways & Bridges														
311 Highway Administration		1,067,313												
311 Highway Construction		9,366,264												
Total Public Works	-	10,433,577	-	-	-	-	-	-	-	-	-	-	-	-
400 Health & Welfare														
410 Economic Assistance														
411 Support of Poor	3,519,640													
420 Health Assistance														
424 Ambulance Services	180,000													
430 Social Services														
431 Compass Center	35,000													
434 Domestic Abuse						65,500								
435 Safe Home	657,257													
438 Children's Inn	89,250													
439 HelpLine Center	4,000													

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	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	TIF #2 Debt Svcs	E-911
439 Inter-Lakes Community Action	2,000													
440 Mental Health Centers														
442 SD Achieve	5,000													
444 Mental Health Centers	174,468													
445 Mental Illness Board	1,051,000													
Total Health & Welfare	5,717,615	-	-	-	-	65,500	-	-	-	-	-	-	-	-
500 Culture & Recreation														
510 Culture														
511 Public Library					992,000									
512 Museum Maintenance	67,285													
512 Museum Operations	978,747							34,184	187,764					
512 Pettigrew Maintenance	33,935													
515 Memorial Day Expense	2,600													
520 Recreation														
522 Parks	79,959													
524 County Fair	150,000													
Total Culture & Rec	1,312,526	-	-	-	992,000	-	-	34,184	187,764	-	-	-	-	-
600 Natural Resource Conserv														
610 Soil Conservation														
611 County Extension	85,626													
612 Soil Conservation	2,000													
617 Agri-Business	2,500													
Total Nat Resource Cons	90,126	-	-	-	-	-	-	-	-	-	-	-	-	-
700 Urban & Economic Devel														
710 Urban Development														
711 Planning & Zoning	589,928													
720 Economic Development														
721 SF Development Foundation	500													
721 Forward Sioux Falls	500													
721 MCEDA	5,000													
Total Urban & Econ Devel	595,928	-	-	-	-	-	-	-	-	-	-	-	-	-
750 Intergovernmental Expenditures														
751 Intergovernmental Expenditures		350,000												
Total Intergovernmental Exp	-	350,000	-	-	-	-	-	-	-	-	-	-	-	-
800 Capital Outlay														
810 Bond Payment							3,176,843				1,212,843	73,000		
Total Capital Outlay	-	-	-	-	-	-	3,176,843	-	-	-	1,212,843	73,000	-	-
900 Other Uses														
911 Operating Transfers Out														
226 Emergency Management	196,179													
Total Other Uses	196,179	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure														
Appropriation	48,139,021	10,783,577	350,692	484,251	992,000	65,500	3,696,843	34,184	187,764	120,000	412,373	1,212,843	73,000	2,435,653

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	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	TIF #2 Debt Svcs	E-911
Cash Balance Applied	3,020,132	129,461	234	16,803	34,850	-	13,742	13,984	50,264	(65,050)	52,373	40,493	-	-
310 Total Taxes Levied	33,733,967			484,251	992,000		3,696,843					1,164,257	73,000	
310 Back Taxes & Interest	595,700			6,560	13,250		62,800					18,050		
316 Wheel Tax		3,195,000												
320 Licenses and Permits	218,620	20,000				50,000								
330 Intergovernmental Revenue	3,991,005	7,340,000	154,279	150	300		104,300					48,685		2,435,653
340 Charges for Goods & Services	8,220,898	74,116				15,000		20,000		185,000	360,000			
350 Fines & Forfeits	300,900					500								
360 Miscellaneous Revenue	464,750	25,000		700	1,200		4,000	200	137,500	50		2,000		
370 Other Financing Sources			196,179											
SUB-TOTAL	50,545,972	10,783,577	350,692	508,464	1,041,600	65,500	3,881,685	34,184	187,764	120,000	412,373	1,273,485	73,000	2,435,653
Less 5% (SDCL 7-21-18)	(2,406,951)			(24,213)	(49,600)		(184,842)					(60,642)		
NET MEANS OF FINANCE	48,139,021	10,783,577	350,692	484,251	992,000	65,500	3,696,843	34,184	187,764	120,000	412,373	1,212,843	73,000	2,435,653
TOTAL APPROPRIATIONS	48,139,021	10,783,577	350,692	484,251	992,000	65,500	3,696,843	34,184	187,764	120,000	412,373	1,212,843	73,000	2,435,653
Taxes Levied	40,144,318													
Cash Applied	3,307,286													
Revenues	28,066,166													
Uncollectables	(2,726,248)													
TOTAL BUDGET	68,791,522													