

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD

For the year January 1, 2013 to December 31, 2013

COUNTY TAX LEVIES IN:	Dollars	\$'s / 1,000
WITHIN LIMITED LEVY:		
General County Purpose (10-12-9)	32,696,128	3.080
Library	958,002	0.360
LIMITED LEVY (10-12-21)		
SUB-TOTAL	33,654,130	3.440
OUTSIDE LIMITED LEVY:		
Building Fund (7-25-1)	3,759,983	0.354
UNLIMITED LEVY - SUB TOTAL	3,759,983	0.354
LIMITED AND UNLIMITED LEVY - SUB TOTAL		
	37,414,113	3.794
OTHER SPECIAL LEVIES:		
Fire Protection (34-31-3)	467,261	0.165
Bond Redemption	1,162,390	0.110
TOTAL TAXES LEVIED BY COUNTY	39,043,764	4.069

As of _____ these levies are (are not) approved by the Department of Revenue

RESOLUTION MC12-

ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA

Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2013 and ending December 31, 2013 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 25th day of September, 2012. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2013 through December 31, 2013.

BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA

_____ CHAIRMAN

_____ COMMISSIONER

_____ COMMISSIONER

_____ COMMISSIONER

_____ COMMISSIONER

ATTEST _____ COUNTY AUDITOR

**ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD
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	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	E-911
100 General Government													
110 Legislative													
111 County Commissioners	589,203												
112 Contingency	25,000												
120 Elections	86,594												
130 Judicial System	1,026,208												
140 Financial Administration													
141 Auditor	645,609												
142 Treasurer	1,235,988												
143 Information Services	1,889,595												
150 Legal Services													
151 State's Attorney	3,162,570												
152 Public Defender	2,375,335												
153 Public Advocate	618,797												
160 Other													
161 General Government Bldg	2,320,643												
162 Director of Equalization	1,270,643												
163 Register of Deeds	721,143									90,000			
166 Predatory Animal (GFP)	5,855												
169 Human Resources	317,256												
170 SECOG	23,246												
172 County Insurance	218,500												
Total General Govt	16,532,185	-	-	-	-	-	-	-	-	90,000	-	-	-
200 Public Safety													
210 Law Enforcement													
211 Air Guard	861,327												
211 Sheriff	6,161,348												
212 Sheriff / Corrections	10,705,988												
213 Coroner	326,000												
215 Juvenile Detention Center	3,205,000												
218 STI Security	159,289												
219 24/7 Sobriety											338,001		
220 Protective & Emerg Svcs													
221 Fire Protection				467,022									
222 Humane Society	47,000												
225 Metro Communications	281,995												2,400,000
226 Emergency Management			331,387										
Total Public Safety	21,747,947	-	331,387	467,022	-	-	-	-	-	-	338,001	-	2,400,000
300 Public Works													
310 Highways & Bridges													
311 Highway Administration		1,346,536											
311 Highway Construction		8,866,387											
Total Public Works	-	10,212,923	-	-	-	-	-	-	-	-	-	-	-

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	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	E-911
400 Health & Welfare													
410 Economic Assistance													
411 Support of Poor	3,504,357												
420 Health Assistance													
426 Ambulance Services	180,000												
430 Social Services													
434 Domestic Abuse						70,000							
435 Safe Home	649,126												
438 Children's Inn	89,250												
439 HelpLine Center	4,000												
439 Inter-Lakes Community Action	2,000												
440 Mental Health Centers													
442 SD Achieve	5,000												
444 Mental Health Centers	169,468												
445 Mental Illness Board	1,051,800												
Total Health & Welfare	5,655,001	-	-	-	-	70,000	-	-	-	-	-	-	-
500 Culture & Recreation													
510 Culture													
511 Public Library					965,000								
512 Museum Maintenance	66,005												
512 Museum Operations	960,686												
512 Pettigrew Maintenance	32,635												
515 Memorial Day Expense	1,600							34,028	199,773				
520 Recreation													
522 Parks	75,486												
524 County Fair	150,000												
Total Culture & Rec	1,286,412	-	-	-	965,000	-	-	34,028	199,773	-	-	-	-
600 Natural Resource Conserv													
610 Soil Conservation													
611 County Extension	83,379												
612 Soil Conservation	2,000												
617 Agri-Business	2,500												
Total Nat Resource Cons	87,879	-	-	-	-	-	-	-	-	-	-	-	-
700 Urban & Economic Devel													
710 Urban Development													
711 Planning & Zoning	614,252												
720 Economic Development													
721 SF Development Foundation	500												
721 Forward Sioux Falls	500												
721 MCEDA	5,000												
Total Urban & Econ Devel	620,252	-	-	-	-	-	-	-	-	-	-	-	-

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	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	E-911
800 Capital Outlay													
810 Bond Payment							3,737,785					1,215,808	
Total Capital Outlay	-	-	-	-	-	-	3,737,785	-	-	-	-	1,215,808	-
900 Other Uses													
911 Operating Transfers Out													
219 General													
226 Emergency Management	149,143												
Total Other Uses	149,143	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditure													
Appropriation	46,078,819	10,212,923	331,387	467,022	965,000	70,000	3,737,785	34,028	199,773	90,000	338,001	1,215,808	2,400,000

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	General	Highway	Emerg Mgmt	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise	M & P	24-7 Sobriety	Bond Redemption	E-911
Cash Balance Applied	2,128,473	652,923	50,495	15,237	41,483	(500)	(14,109)	3,628	44,373	(4,100)	(11,999)	38,940	-
310 Total Taxes Levied	32,696,128			467,261	958,002		3,759,983					1,162,390	
310 Back Taxes & Interest	575,000			6,475	11,965		68,100					19,750	
316 Wheel Tax		3,100,000											
317 911 Telephone Surcharge													2,400,000
320 Licenses and Permits	205,400					50,000							
330 Intergovernmental Revenue	3,930,033	6,450,000	131,749	200	300		104,200					53,518	
340 Charges for Goods & Services	8,024,901	2,000				20,000		30,000		94,000	350,000		
350 Fines & Forfeits	298,900					500							
360 Miscellaneous Revenue	523,925	8,000		1,200	1,500		6,500	400	155,400	100		2,000	
370 Other Financing Sources			149,143										
SUB-TOTAL	48,382,760	10,212,923	331,387	490,373	1,013,250	70,000	3,924,674	34,028	199,773	90,000	338,001	1,276,598	2,400,000
Less 5% (SDCL 7-21-18)	(2,303,941)			(23,351)	(48,250)		(186,889)					(60,790)	
NET MEANS OF FINANCE	46,078,819	10,212,923	331,387	467,022		70,000	3,737,785	34,028	199,773	90,000	338,001	1,215,808	2,400,000
TOTAL APPROPRIATIONS	46,078,819	10,212,923	331,387	467,022	965,000	70,000	3,737,785	34,028	199,773	90,000	338,001	1,215,808	2,400,000
Taxes Levied	39,043,764												
Cash Applied	2,944,845												
Revenues	26,626,016												
Uncollectables	(2,623,222)												
TOTAL BUDGET	65,991,403												