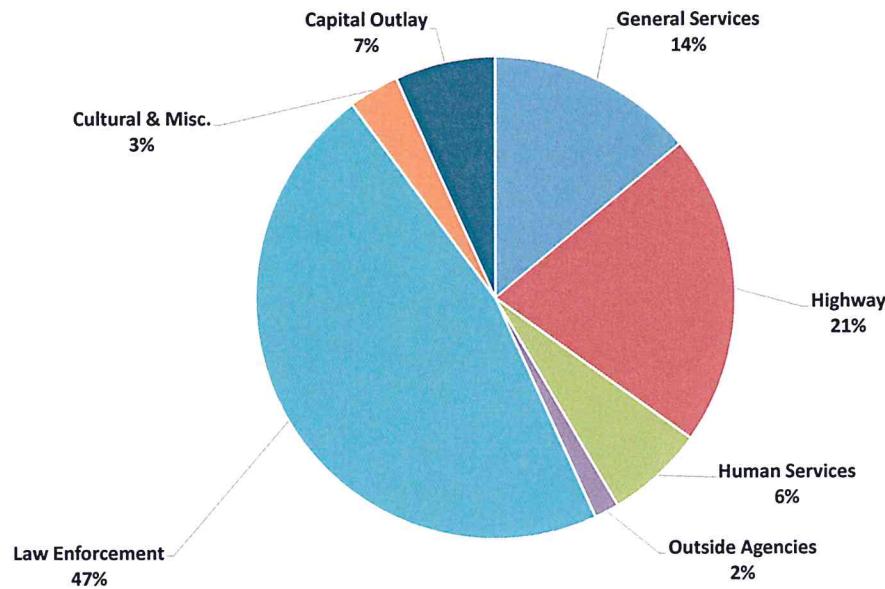


FY2017 MINNEHAHA COUNTY EXPENDITURES



COUNTY GENERAL SERVICE OFFICES :

Auditor - Office	\$754,977	
Auditor - Elections	\$93,313	
Commission Office	\$684,590	
Commission Contingency	\$325,000	
Information Technology	\$1,895,717	
Equalization	\$1,584,640	
Extension	\$96,851	
Facilities	\$2,593,089	
Human Resources	\$432,154	
Planning & Zoning	\$609,694	
Register of Deeds	\$948,851	
Treasurer	\$1,383,357	
Total:	\$11,402,233	14%

HEALTH & HUMAN SERVICES

Human Services	\$3,495,262	
Mental Illness Board	\$1,207,000	
Safe Home	\$689,867	
Total:	\$5,392,129	7%

HIGHWAY:

Administration	\$1,275,362	
Intergovernmental	\$332,000	
Construction	\$15,523,821	
Total:	\$17,131,183	21%

LAW ENFORCEMENT:

Coroner	\$341,412	
Courts	\$1,700,000	
Emergency Management	\$431,451	
IVC Housing	\$111,330	
Juvenile Detention Center	\$2,576,642	
JDAI	\$909,087	
Metro-Communications E-91	\$2,738,170	
Public Advocate	\$940,764	
Public Defender	\$3,043,635	
Sheriff - STI Security	\$157,180	
Sheriff - 24/7 Sobriety	\$449,288	
Sheriff-Air Guard	\$834,603	
Sheriff-Jail	\$13,536,848	
Sheriff-Office	\$6,066,516	
State's Attorney	\$4,325,279	
Total	\$38,162,205	47%

OUTSIDE AGENCIES:

Children's Inn	\$89,250	
County Fair	\$140,000	
Domestic Abuse Funds	\$70,000	
Glory House	\$5,000	
Help Line Center	\$4,000	
Humane Society	\$47,000	
MCEDA	\$5,500	
Rural Ambulance Association	\$221,000	
Rural Fire Departments	\$530,991	
Southeastern Behavioral Health	\$174,468	
S.E.C.O.G	\$24,327	
Forward Sioux Falls	\$2,000	
Sioux Falls Development Foundation	\$500	
Interlakes Community Action	\$2,000	
Lifescape	\$5,000	
Soil Conservation	\$2,000	
Agri-Business Chamber	\$2,500	
Compass Center	\$35,000	
Total:	\$1,360,536	2%

CULTURAL & OTHER MISC.

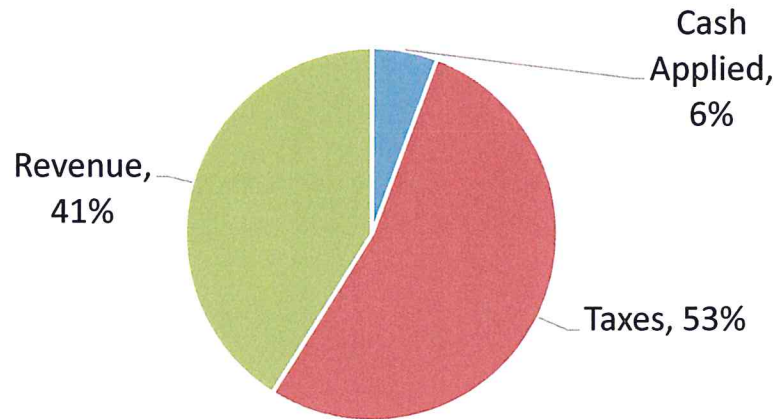
Insurance	\$207,100	
Library	\$1,085,000	
Memorial Day/Cemetery	\$2,600	
Museum	\$1,414,251	
Parks	\$79,217	
Predatory Animal	\$5,067	
Total:	\$2,793,235	3%

CAPITAL OUTLAY:

Building Fund Projects	\$1,100,400	
Bond Payments (Law Enforcement)	\$3,137,601	
Bond Payments (Other)	\$1,209,205	
TIF #2	\$83,000	
Total:	\$5,530,206	7%

GRAND TOTAL: \$81,771,727 100%

FY 2017 Minnehaha County Resources



A)	Cash Applied	\$4,852,071	6%
B)	Taxes to be Levied	\$45,141,119	53%
C)	Revenues Estimated Receivable	\$34,836,776	41%
	1) Back Taxes	\$618,710	
	2) Wheel Tax	\$3,350,000	
	3) Intergovernmental Revenues	\$20,845,666	
	<i>Vehicle license fees</i>	\$10,297,080	
	<i>Government Reimburse</i>	\$6,604,572	
	<i>Bank Franchise tax</i>	\$650,000	
	<i>Telecommunications Tax</i>	\$870,000	
	<i>911 Telephone Surcharge</i>	\$2,424,014	
	4) Charges on Goods/Services	\$8,319,600	
	<i>Government Reimburse</i>	\$3,061,600	
	<i>ROD Recording/Filing Fees</i>	\$1,800,000	
	<i>Prisoner fees</i>	\$800,000	
	<i>Indigent services repayments</i>	\$782,000	
	<i>Court fines/restitution</i>	\$271,000	
	<i>Sheriff fees/contract service</i>	\$1,605,000	
	5) Fines and Forfeits	\$424,000	
	6) Interest & Miscellaneous	\$853,100	
	7) License & Permits	\$425,700	
GRAND TOTAL		\$84,829,966	100%
Uncollectable Allowance:		-\$3,058,239	
NET RESOURCES:		\$81,771,727	