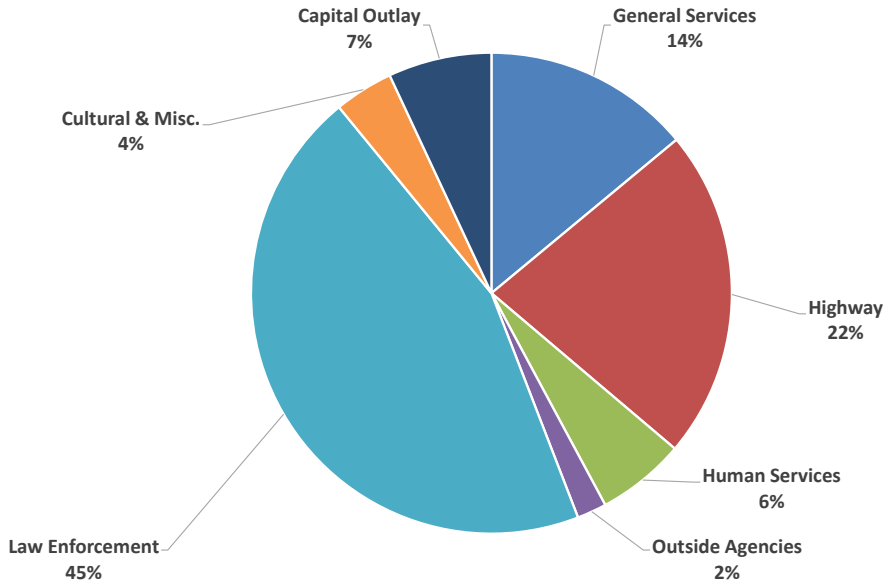


FY2016 MINNEHAHA COUNTY EXPENDITURES



COUNTY GENERAL SERVICE OFFICES :

Auditor - Office	\$777,783	
Auditor - Elections	\$343,393	
Commission Office	\$661,920	
Commission Contingency	\$25,000	
Information Technology	\$1,890,471	
Equalization	\$1,489,441	
Extension	\$93,700	
Facilities	\$2,493,938	
Human Resources	\$420,990	
Planning & Zoning	\$621,325	
Register of Deeds	\$958,675	
Treasurer	\$1,431,382	
Total:	\$11,208,018	14%

HEALTH & HUMAN SERVICES

Human Services	\$3,378,937	
Mental Illness Board	\$1,116,300	
Safe Home	\$681,127	
Total:	\$5,176,364	6%

HIGHWAY:

Administration	\$1,257,531	
Intergovernmental	\$330,000	
Construction	\$16,213,597	
Total:	\$17,801,128	22%

LAW ENFORCEMENT:

Coroner	\$331,579	
Courts	\$1,189,000	
Emergency Management	\$361,183	
IVC Housing	\$111,330	
Juvenile Detention Center	\$3,483,145	
Metro-Communications E-91	\$2,738,170	
Public Advocate	\$819,089	
Public Defender	\$2,848,193	
Sheriff - ST1 Security	\$153,560	
Sheriff - 24/7 Sobriety	\$434,405	
Sheriff-Air Guard	\$779,591	
Sheriff-Jail	\$12,950,828	
Sheriff-Office	\$5,869,247	
State's Attorney	\$3,948,631	
Total	\$36,017,951	45%

OUTSIDE AGENCIES:

Children's Inn	\$89,250	
County Fair	\$150,000	
Domestic Abuse Funds	\$70,000	
Help Line Center	\$4,000	
Humane Society	\$47,000	
MCEDA	\$5,500	
Rural Ambulance Association	\$180,000	
Rural Fire Departments	\$517,691	
Southeastern Behavioral Health	\$169,468	
S.E.C.O.G	\$24,327	
Forward Sioux Falls	\$2,000	
Sioux Falls Development Foundation	\$500	
Interlakes Community Action	\$2,000	
Lifescape	\$5,000	
Soil Conservation	\$2,000	
Agri-Business Chamber	\$2,500	
Compass Center	\$35,000	
Total:	\$1,306,236	2%

CULTURAL & OTHER MISC.

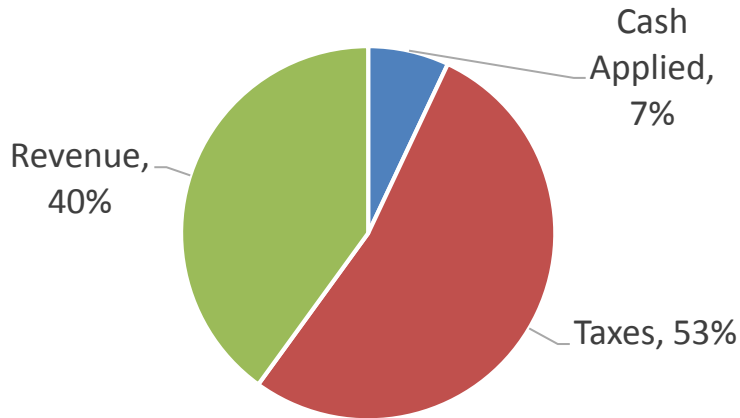
Insurance	\$262,500	
Library	\$1,041,000	
Memorial Day/Cemetery	\$2,600	
Museum	\$1,409,869	
Parks	\$83,652	
Predatory Animal	\$5,067	
Total:	\$2,804,688	4%

CAPITAL OUTLAY:

Building Fund Projects	\$888,550	
Bond Payments (Law Enforcement)	\$3,140,449	
Bond Payments (Other)	\$1,212,893	
TIF #2	\$83,000	
Total:	\$5,324,892	7%

GRAND TOTAL: \$79,639,277 100%

FY 2016 Minnehaha County Resources



A)	Cash Applied	\$5,545,182	7%
B)	Taxes to be Levied	\$44,140,748	53%
C)	Revenues Estimated Receivable	\$32,870,360	40%
	1) Back Taxes	\$618,710	
	2) Wheel Tax	\$3,300,000	
	3) Intergovernmental Revenues	\$19,959,148	
	<i>Vehicle license fees</i>	<i>\$9,432,000</i>	
	<i>Government Reimburse</i>	<i>\$6,293,134</i>	
	<i>Bank Franchise tax</i>	<i>\$900,000</i>	
	<i>Telecommunications Tax</i>	<i>\$910,000</i>	
	<i>911 Telephone Surcharge</i>	<i>\$2,424,014</i>	
	4) Charges on Goods/Services	\$7,419,377	
	<i>Government Reimburse</i>	<i>\$2,487,391</i>	
	<i>ROD Recording/Filing Fees</i>	<i>\$1,765,000</i>	
	<i>Prisoner fees</i>	<i>\$500,000</i>	
	<i>Indigent services repayments</i>	<i>\$781,000</i>	
	<i>Court fines/restitution</i>	<i>\$271,000</i>	
	<i>Sheriff fees/contract service</i>	<i>\$1,614,986</i>	
	5) Fines and Forfeits	\$431,000	
	6) Interest & Miscellaneous	\$765,000	
	7) License & Permits	\$377,125	
GRAND TOTAL		\$82,556,290	100%
Uncollectable Allowance:		-\$2,917,013	
NET RESOURCES:		\$79,639,277	