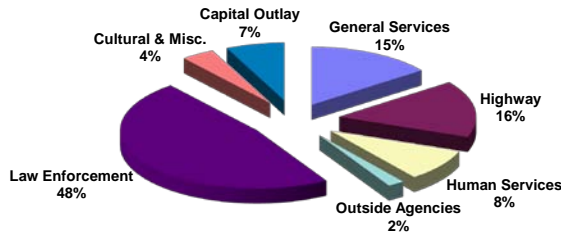


**FY2014 MINNEHAHA COUNTY EXPENDITURES \$68,791,522**



**COUNTY GENERAL SERVICE OFFICES :**

Auditor - Office	\$689,524	
Auditor - Elections	\$320,459	
Commission Office	\$633,714	
Commission Contingency	\$25,000	
Information Technology	\$1,844,969	
Equalization	\$1,292,195	
Extension	\$85,626	
Facilities	\$2,386,580	
Human Resources	\$383,225	
Planning & Zoning	\$589,928	
Register of Deeds	\$864,784	
Treasurer	\$1,282,229	
<b>Total:</b>	<b>\$10,398,233</b>	<b>15%</b>

**HEALTH & HUMAN SERVICES**

Human Services	\$3,519,640	
Mental Illness Board	\$1,051,000	
Safe Home	\$657,257	
<b>Total:</b>	<b>\$5,227,897</b>	<b>8%</b>

**HIGHWAY:**

Administration	\$1,067,313	
Intergovernmental	\$350,000	
Construction	\$9,366,264	
<b>Total:</b>	<b>\$10,783,577</b>	<b>16%</b>

**LAW ENFORCEMENT:**

Coroner	\$332,700	
Courts	\$1,184,192	
Emergency Management	\$350,692	
IVC Housing	\$222,660	
Juvenile Detention Center	\$3,387,853	
Metro-Communications E-91	\$2,726,108	
Public Advocate	\$656,510	
Public Defender	\$2,436,562	
Sheriff - STI Security	\$158,083	
Sheriff - 24/7 Sobriety	\$412,373	
Sheriff-Air Guard	\$932,149	
Sheriff-Jail	\$10,956,217	
Sheriff-Office	\$6,406,380	
State's Attorney	\$3,329,603	
<b>Total</b>	<b>\$33,492,082</b>	<b>48%</b>

**OUTSIDE AGENCIES:**

Children's Inn	\$89,250	
County Fair	\$150,000	
Domestic Abuse Funds	\$65,500	
Help Line Center	\$4,000	
Humane Society	\$47,000	
MCEDA	\$5,000	
Rural Ambulance Association	\$180,000	
Rural Fire Departments	\$484,251	
S.E. Behavioral Health	\$174,468	
S.E.C.O.G	\$23,749	
Forward Sioux Falls VI	\$500	
Sioux Falls Development Foundation	\$500	
Interlakes Community Action	\$2,000	
South Dakota Achive	\$5,000	
Soil Conservation	\$2,000	
Agri-Business Chamber	\$2,500	
Compass Center	\$35,000	
<b>Total:</b>	<b>\$1,270,718</b>	<b>2%</b>

**CULTURAL & OTHER MISC.**

Insurance	\$254,000	
Library	\$992,000	
Memorial Day/Cemetery	\$2,600	
Museum	\$1,301,915	
Parks	\$79,959	
Predatory Animal	\$5,855	
<b>Total:</b>	<b>\$2,636,329</b>	<b>4%</b>

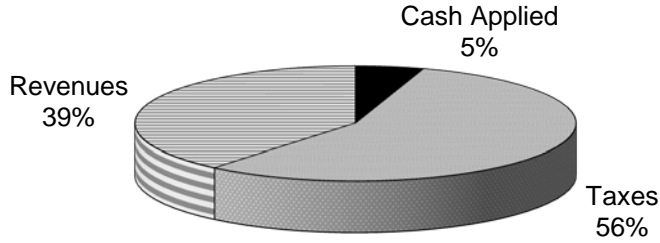
**CAPITAL OUTLAY:**

Building Fund Projects	\$520,000	
Bond Payments (Law Enforcement)	\$3,176,843	
Bond Payments (Other)	\$1,212,843	
TIF #2	\$73,000	
<b>Total:</b>	<b>\$4,982,686</b>	<b>7%</b>

**GRAND TOTAL: \$68,791,522 100%**

\*Note: Law Enforcement w/debt service = 53% of budget

**FY 2014 Minnehaha County Resources: \$68,791,522**



<b>A) Cash Applied</b>	<b>\$3,307,286</b>	<b>5%</b>
<b>B) Taxes to be Levied</b>	<b>\$40,144,318</b>	<b>56%</b>
<b>C) Revenues Estimated Receivable</b>	<b>\$28,066,166</b>	<b>39%</b>
<b>1) Back Taxes</b>	<b>\$696,360</b>	
<b>2) Wheel Tax</b>	<b>\$3,195,000</b>	
<b>3) Intergovernmental Revenues</b>	<b>\$14,074,372</b>	
Vehicle license fees	6,950,000	
Government Reimburse	2,963,719	
Bank Franchise tax	625,000	
Telecommunications Tax	1,100,000	
911 Telephone Surcharge	2,435,653	
<b>4) Charges on Goods/Services</b>	<b>\$8,875,014</b>	
Government Reimburse	1,632,087	
ROD Recording/Filing Fees	1,730,000	
Prisoner fees	2,400,000	
Indigent services repayments	265,201	
Court fines/restitution	1,250,900	
Sheriff fees/contract service	1,596,826	
<b>5) Fines and Forfeits</b>	<b>\$301,400</b>	
<b>6) Interest &amp; Miscellaneous</b>	<b>\$635,400</b>	
<b>7) License &amp; Permits</b>	<b>\$288,620</b>	
<b>GRAND TOTAL</b>	<b>\$71,517,770</b>	<b>100%</b>
Uncollectable Allowance:	(\$2,726,248)	
<b>NET RESOURCES:</b>	<b>\$68,791,522</b>	