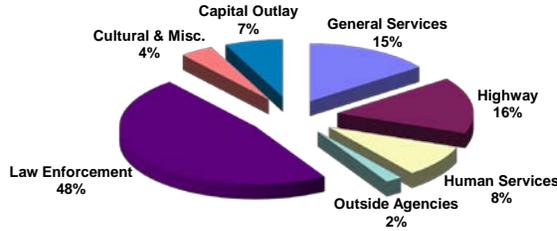


FY2014 MINNEHAHA COUNTY EXPENDITURES \$68,791,522



COUNTY GENERAL SERVICE OFFICES :

Auditor - Office	\$689,524	
Auditor - Elections	\$320,459	
Commission Office	\$633,714	
Commission Contingency	\$25,000	
Information Technology	\$1,844,969	
Equalization	\$1,292,195	
Extension	\$85,626	
Facilities	\$2,386,580	
Human Resources	\$383,225	
Planning & Zoning	\$589,928	
Register of Deeds	\$864,784	
Treasurer	\$1,282,229	
Total:	\$10,398,233	15%

HEALTH & HUMAN SERVICES

Human Services	\$3,519,640	
Mental Illness Board	\$1,051,000	
Safe Home	\$657,257	
Total:	\$5,227,897	8%

HIGHWAY:

Administration	\$1,067,313	
Intergovernmental	\$350,000	
Construction	\$9,366,264	
Total:	\$10,783,577	16%

LAW ENFORCEMENT:

Coroner	\$332,700	
Courts	\$1,184,192	
Emergency Management	\$350,692	
IVC Housing	\$222,660	
Juvenile Detention Center	\$3,387,853	
Metro-Communications E-91	\$2,726,108	
Public Advocate	\$656,510	
Public Defender	\$2,436,562	
Sheriff - STI Security	\$158,083	
Sheriff - 24/7 Sobriety	\$412,373	
Sheriff-Air Guard	\$932,149	
Sheriff-Jail	\$10,956,217	
Sheriff-Office	\$6,406,380	
State's Attorney	\$3,329,603	
Total	\$33,492,082	48%

OUTSIDE AGENCIES:

Children's Inn	\$89,250	
County Fair	\$150,000	
Domestic Abuse Funds	\$65,500	
Help Line Center	\$4,000	
Humane Society	\$47,000	
MCEDA	\$5,000	
Rural Ambulance Association	\$180,000	
Rural Fire Departments	\$484,251	
S.E. Behavioral Health	\$174,468	
S.E.C.O.G	\$23,749	
Forward Sioux Falls VI	\$500	
Sioux Falls Development Foundation	\$500	
Interlakes Community Action	\$2,000	
South Dakota Achive	\$5,000	
Soil Conservation	\$2,000	
Agri-Business Chamber	\$2,500	
Compass Center	\$35,000	
Total:	\$1,270,718	2%

CULTURAL & OTHER MISC.

Insurance	\$254,000	
Library	\$992,000	
Memorial Day/Cemetery	\$2,600	
Museum	\$1,301,915	
Parks	\$79,959	
Predatory Animal	\$5,855	
Total:	\$2,636,329	4%

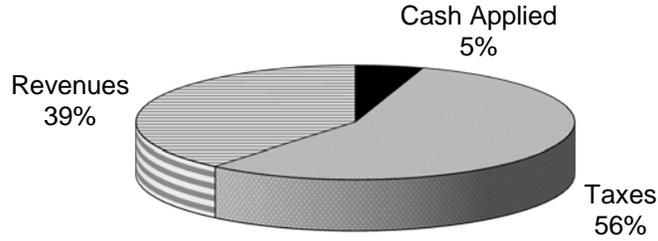
CAPITAL OUTLAY:

Building Fund Projects	\$520,000	
Bond Payments (Law Enforcement)	\$3,176,843	
Bond Payments (Other)	\$1,212,843	
TIF #2	\$73,000	
Total:	\$4,982,686	7%

GRAND TOTAL: \$68,791,522 100%

*Note: Law Enforcement w/debt service = 53% of budget

FY 2014 Minnehaha County Resources: \$68,791,522



A) Cash Applied	\$3,307,286	5%
B) Taxes to be Levied	\$40,144,318	56%
C) Revenues Estimated Receivable	\$28,066,166	39%
1) Back Taxes	\$696,360	
2) Wheel Tax	\$3,195,000	
3) Intergovernmental Revenues	\$14,074,372	
Vehicle license fees	6,950,000	
Government Reimburse	2,963,719	
Bank Franchise tax	625,000	
Telecommunications Tax	1,100,000	
911 Telephone Surcharge	2,435,653	
4) Charges on Goods/Services	\$8,875,014	
Government Reimburse	1,632,087	
ROD Recording/Filing Fees	1,730,000	
Prisoner fees	2,400,000	
Indigent services repayments	265,201	
Court fines/restitution	1,250,900	
Sheriff fees/contract service	1,596,826	
5) Fines and Forfeits	\$301,400	
6) Interest & Miscellaneous	\$635,400	
7) License & Permits	\$288,620	
 GRAND TOTAL	 \$71,517,770	 100%
Uncollectable Allowance:	(\$2,726,248)	
NET RESOURCES:	\$68,791,522	