

FY 2016 Budget Hearing

**AGENDA**

**6:00 p.m.**

**Monday, July 6, 2015**

**1. Department Budget Adjustments**

- a. Updated Budget Worksheet
- b. Emergency Management
- c. Equalization
- d. Extension
- e. Human Resources
- f. Public Defender
- g. Public Defender (personnel)
- h. Facilities
- i. Sheriff
- j. State's Attorney

**2. Other Discussion/Decisions**