

FY 2016 Budget Hearing
AGENDA

1:00 p.m.
Tuesday, June 30, 2015

1. East River Legal Services Proposal

2. Review of Current Budget Adjustments
 - a. Department Head Budget Adjustments
 - b. Cash Applied Analysis #1

3. Regressive Budget Analysis
 - a. New Position Requests
 - b. Equipment Requests
 - c. Other Potential Budget Adjustments
 - d. Cash Applied Analysis #2

4. New Position Requests

5. Salary Policy

6. Other Discussion/Decisions