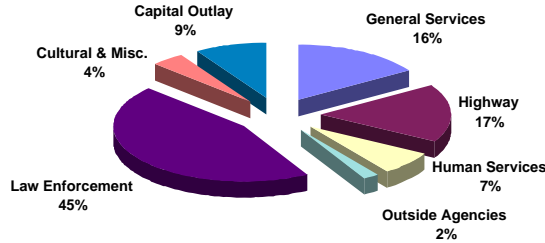


**FY 2008 MINNEHAHA COUNTY EXPENDITURES \$57,389,274**



**COUNTY GENERAL SERVICE OFFICES :**

Auditor - Office	\$515,353	
Auditor - Elections	\$316,418	
Commission Office	\$422,640	
Commission Contingency	\$125,000	
Information Technology	\$1,321,075	
Equalization	\$1,230,666	
Extension	\$176,129	
Facilities	\$2,232,715	
Human Resources	\$261,795	
Planning & Zoning	\$521,968	
Register of Deeds	\$654,655	
Treasurer	\$1,083,590	
<b>Total:</b>	<b>\$8,862,004</b>	<b>16%</b>

**OUTSIDE AGENCIES:**

Agri-Business Chamber	\$2,500	
County Fair	\$230,000	
Dakotabilities	\$6,207	
Domestic Abuse Funds/Children's Inr	\$70,000	
Glory House	\$12,000	
Help Line Center	\$2,000	
Humane Society	\$34,300	
Inter Lakes Community Actior	\$7,500	
MCEDA	\$10,000	
Rape & Domestic Abuse	\$5,000	
Rural Ambulance Associator	\$240,000	
Rural Fire Departments	\$402,365	
S.E. Behavioral Health	\$148,265	
S.E.C.O.G	\$21,232	
Senior Citizens	\$3,000	
Sioux Falls Development Foundatio	\$5,000	
South Dakota Achiev	\$13,620	
Soil Conservator	\$10,000	
<b>Total:</b>	<b>\$1,222,989</b>	<b>2%</b>

**HEALTH & HUMAN SERVICES**

Mental Illness Boarc	\$775,300	
Poor Relief	\$3,435,888	
<b>Total:</b>	<b>\$4,211,188</b>	<b>7%</b>

**HIGHWAY:**

Administration	\$1,168,442	
Construction	\$8,367,660	
<b>Total:</b>	<b>\$9,536,102</b>	<b>17%</b>

**CULTURAL & OTHER MISC.**

Cemetery	\$0	
Insurance	\$241,000	
Library	\$798,015	
Memorial Day/Cemeter	\$2,200	
Museum	\$1,279,106	
Parks	\$109,388	
Predatory Anima	\$7,735	
Historic Preservator	\$1,500	
<b>Total:</b>	<b>\$2,438,944</b>	<b>4%</b>

**LAW ENFORCEMENT:**

Coroner	\$155,000	
Courts	\$999,600	
Emergency Managemen	\$322,865	
Juvenile Detention Cente	\$2,962,595	
Metro-Communications E-91	\$360,318	
Public Advocate	\$457,284	
Public Defender	\$2,061,382	
Sheriff - STI Security	\$150,570	
Sheriff - 24/7 Sobriety	\$100,000	
Sheriff-Air Guard	\$823,840	
Sheriff-Army Guard	\$171,967	
Sheriff-Jail	\$9,718,924	
Sheriff-Office	\$5,226,225	
State's Attorney	\$2,456,860	
<b>Total</b>	<b>\$25,967,430</b>	<b>45%</b>

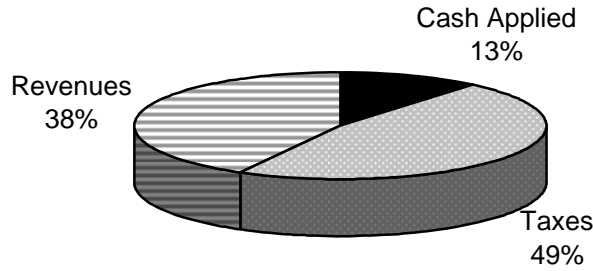
**CAPITAL OUTLAY:**

Building Fund Projects	\$426,500	
Bond Payments (Law Enforcement)	\$4,364,555	
Bond Payments (Other)	\$359,562	
<b>Total:</b>	<b>\$5,150,617</b>	<b>9%</b>

**GRAND TOTAL: \$57,389,274 100%**

\*Note: Law Enforcement w/debt service = 53% of budg

**FY 2008 Minnehaha County Resources: \$57,389,274**



<b>A) Cash Applied</b>	<b>\$7,815,887</b>	<b>13%</b>
<b>B) Taxes to be Levied</b>	<b>\$29,073,776</b>	<b>49%</b>
<b>C) Revenues Estimated Receivable</b>	<b>\$22,997,885</b>	<b>38%</b>
<b>1) Back Taxes</b>	<b>\$458,900</b>	
<b>2) Wheel Tax</b>	<b>\$2,830,000</b>	
<b>3) Intergovernmental Revenues</b>	<b>\$8,658,189</b>	
Vehicle license fees	4,505,000	
Government Reimburse	2,400,289	
Bank Franchise tax	945,000	
Lieu of Tax	17,900	
Telecommunications Tax	790,000	
<b>4) Charges on Goods/Services</b>	<b>\$9,173,641</b>	
Government Reimburse	1,560,866	
ROD Recording Fees	1,700,000	
Prisoner fees	3,840,000	
Indigent services repayments	795,000	
Court fines	645,500	
Sheriff fees	219,000	
Miscellaneous	413,275	
<b>5) Fines and Forfeits</b>	<b>\$385,500</b>	
<b>6) Interest &amp; Miscellaneous</b>	<b>\$1,214,280</b>	
<b>7) License &amp; Permits</b>	<b>\$277,375</b>	
<b>GRAND TOTAL</b>	<b>\$59,887,549</b>	<b>100%</b>
Uncollectable Allowance:	(\$2,498,275)	
<b>NET RESOURCES:</b>	<b>\$57,389,274</b>	