

ANNUAL BUDGET FOR MINNEHAHA COUNTY, SD

For the year January 1, 2007 to December 31, 2007

COUNTY TAX LEVIES IN:	Dollars	\$'s / 1,000
WITHIN LIMITED LEVY:		
General County Purpose (10-12-9)	22,273,260	2.438
Library	736,647	0.334
LIMITED LEVY (10-12-21)		
SUB-TOTAL	23,009,907	2.772
OUTSIDE LIMITED LEVY:		
Building Fund (7-25-1)	3,176,457	0.348
UNLIMITED LEVY - SUB TOTAL	3,176,457	0.348
LIMITED AND UNLIMITED LEVY - SUB TOTAL		
	26,186,364	3.120
OTHER SPECIAL LEVIES:		
Fire Protection (34-31-3)	356,180	0.152
 TOTAL TAXES LEVIED BY COUNTY	 26,542,544	 3.272

As of _____ these levies are (are not)
approved by the Department of Revenue

RESOLUTION MC06-66
<p>ADOPTION OF THE ANNUAL BUDGET FOR MINNEHAHA COUNTY, SOUTH DAKOTA</p> <p>Whereas, (7-21-5-thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and, Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.</p> <p>Now therefore be it resolved, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, shall be approved and adopted as the Annual Budget of the appropriation and expenditures for Minnehaha County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2007 and ending December 31, 2007 and the same is hereby approved and adopted by the Board of County Commissioners of Minnehaha County, South Dakota, this 26th day of September, 2006. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the County Auditor Minnehaha County, South Dakota. The accompanying taxes are levied by Minnehaha County for the year January 1, 2007 through December 31, 2007.</p>
<p>BOARD OF COUNTY COMMISSIONERS OF MINNEHAHA COUNTY, SOUTH DAKOTA</p> <p style="text-align: right;">_____ CHAIRMAN</p> <p style="text-align: right;">_____ COMMISSIONER</p> <p style="text-align: right;">_____ COMMISSIONER</p> <p style="text-align: right;">_____ COMMISSIONER</p> <p style="text-align: right;">_____ COMMISSIONER</p> <p style="text-align: right;">_____ COMMISSIONER</p> <p>ATTEST _____ COUNTY AUDITOR</p>

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for the Year January 1, 2007 through December 31, 2007

Governmental Funds										
	General	Highway	Emerg Mgmt	E-911	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise
100 General Government										
110 Legislative										
111 County Commissioners	385,766									
112 Contingency	25,000									
120 Elections	88,047									
130 Judicial System	936,000									
140 Financial Administration										
141 Auditor	474,425									
142 Treasurer	1,009,712									
143 Information Services	1,229,528									
150 Legal Services										
151 State's Attorney	2,263,658									
152 Public Defender	1,738,742									
153 Public Advocate	405,323									
160 Other										
161 General Government Bldg	1,837,568							932,500		
162 Director of Equalization	1,075,065									
163 Register of Deeds	634,639									
166 Predatory Animal (GFP)	7,735									
169 Human Resources	201,168									
170 SECOG	20,679									
172 County Insurance	264,000									
Total General Govt	12,597,055	-	-	-	-	-	-	932,500	-	-
200 Public Safety										
210 Law Enforcement										
211 Air Guard	648,442									
211 Army Guard	158,670									
211 Sheriff	4,312,587									
212 Sheriff / Corrections	9,040,643									
213 Coroner	155,000									
215 Juvenile Detention Center	2,624,741									
218 STI Security	91,779									
219 24/7 Sobriety	36,892									
220 Protective & Emerg Svcs										
221 Fire Protection					356,425					
222 Humane Society	33,300									
225 Metro Communications				3,434,364						
226 Emergency Management			275,718							
Total Public Safety	17,102,054	-	275,718	3,434,364	356,425	-	-	-	-	-

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		Governmental Funds									
		General	Highway	Emerg Mgmt	E-911	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise
300	Public Works										
310	Highways & Bridges										
311	Highway Administration		1,078,597								
311	Highway Construction		7,776,820								
	Total Public Works	-	8,855,417	-	-	-	-	-	-	-	-
400	Health & Welfare										
410	Economic Assistance										
411	Support of Poor	3,346,230									
420	Health Assistance										
424	Ambulance Services	300,000									
430	Social Services										
434	Domestic Abuse							70,000			
437	Rape & Domestic Abuse Center	2,500									
438	Glory House	12,000									
439	Inter-Lakes Community Action	5,000									
439	Help!Line Center	2,000									
439	Wheels to Work Program	-									
440	Mental Health Centers										
442	Dakotabilities	3,707									
442	Sioux Vocational Services	11,120									
444	Mental Health Centers	148,265									
445	Mental Illness Board	799,700									
	Total Health & Welfare	4,630,522	-	-	-	-	-	70,000	-	-	-
500	Culture & Recreation										
510	Culture										
511	Public Library						728,015				
512	Museum Maintenance	65,646									
512	Museum Operations	986,586							29,216	106,250	
512	Pettigrew Maintenance	31,872									
513	Historic Preservation	1,500									
515	Memorial Day Expense	1,200									
515	County Cemetery	500									
520	Recreation										
522	Parks	95,393									
524	County Fair	250,000									
525	Senior Citizens	3,000									
	Total Culture & Rec	1,435,697	-	-	-	-	728,015	-	-	29,216	106,250

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Governmental Funds										
	General	Highway	Emerg Mgmt	E-911	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise
600 Natural Resource Conserv										
610 Soil Conservation										
611 County Extension	161,737									
612 Soil Conservation	10,000									
617 Agri-Business	2,500									
Total Nat Resource Cons	174,237	-	-	-	-	-	-	-	-	-
700 Urban & Economic Devel										
710 Urban Development										
711 Planning & Zoning	454,869									
720 Economic Development										
721 SF Development Foundation	5,000									
721 MCEDA	10,000									
Total Urban & Econ Devel	469,869	-	-	-	-	-	-	-	-	-
800 Capital Outlay										
810 Bond Payment								3,595,612		
Total Capital Outlay	-	-	-	-	-	-	-	3,595,612	-	-
900 Other Uses										
911 Operating Transfers Out										
100 General										
225 Metro Communications	381,439									
226 Emergency Management	177,048									
227 Building	500,000									
Total Other Uses	1,058,487	-	-	-	-	-	-	-	-	-
Total Expenditure										
Appropriation	37,467,921	8,855,417	275,718	3,434,364	356,425	728,015	70,000	4,528,112	29,216	106,250

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Governmental Funds

	General	Highway	Emerg Mgmt	E-911	Fire	Library	Domestic Abuse	Building	Museum Store	Museum Enterprise
Cash Balance Applied	3,239,227	1,603,417	-	662,258	404	(8,865)	-	805,377	-	-
310 Total Taxes Levied	22,273,260				356,180	736,647		3,176,457		
310 Back Taxes & Interest	442,500				3,500	9,850		50,100		
316 Wheel Tax		2,830,000								
317 911 Telephone Surcharge				1,625,000						
320 Licenses and Permits	182,375						50,000			
330 Intergovernmental Revenue	3,314,881	4,405,000	98,670	715,667	12,600	26,200		184,500		
340 Charges for Goods & Services	8,509,449	14,000					20,000		29,000	
350 Fines & Forfeits	331,000									
360 Miscellaneous Revenue	947,225	3,000		50,000	2,500	2,500		50,000	216	106,250
370 Other Financing Sources	200,000		177,048	381,439				500,000		
SUB-TOTAL	39,439,917	8,855,417	275,718	3,434,364	375,184	766,332	70,000	4,766,434	29,216	106,250
Less 5% (SDCL 7-21-18)	(1,971,996)				(18,759)	(38,317)		(238,322)		
NET MEANS OF FINANCE	37,467,921	8,855,417	275,718	3,434,364	356,425	728,015	70,000	4,528,112	29,216	106,250
TOTAL APPROPRIATIONS	37,467,921	8,855,417	275,718	3,434,364	356,425	728,015	70,000	4,528,112	29,216	106,250
Taxes Levied	26,542,544									
Cash Applied	6,301,817									
Revenues	24,215,983									
Uncollectables	(2,267,393)									
TOTAL BUDGET	54,792,951									