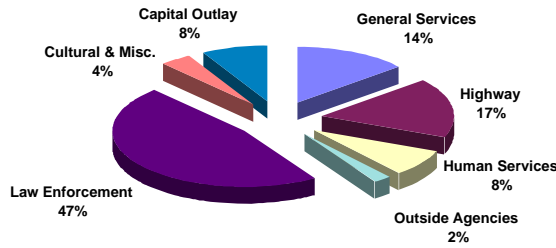


FY 2006 MINNEHAHA COUNTY EXPENDITURES \$49,583,292



COUNTY GENERAL SERVICE OFFICES :

Auditor - Office	\$442,333	
Auditor - Elections	\$243,896	
Commission Office	\$375,651	
Commission Contingency	\$85,000	
Information Services	\$1,224,651	
Equalization	\$1,002,786	
Extension	\$157,458	
Maintenance	\$1,619,861	
Human Resources	\$191,240	
Planning & Zoning	\$400,948	
Register of Deeds	\$589,919	
Treasurer	\$929,900	
Total:	\$7,263,643	14%

OUTSIDE AGENCIES:

County Fair	\$125,000	
Dakotabilities	\$3,707	
Domestic Abuse Funds/Children's Inr	\$70,000	
Humane Society	\$30,000	
Rural Ambulance Associator	\$135,000	
Rural Fire Departments	\$330,770	
S.E. Behavioral Health	\$148,265	
S.E.C.O.G.	\$20,132	
Sioux Vocational Schoc	\$11,120	
Total:	\$873,994	2%

HEALTH & HUMAN SERVICES

Mental Illness Boarc	\$642,350	
Poor Relief	\$3,085,752	
Total:	\$3,728,102	8%

HIGHWAY:

Administration	\$772,361	
Construction	\$7,555,805	
Total:	\$8,328,166	17%

CULTURAL & OTHER MISC.

Cemetery	\$0	
Insurance	\$242,000	
Library	\$682,760	
Memorial Day/Cemeter	\$1,700	
Museum	\$1,198,958	
Parks	\$85,242	
Predatory Anima	\$7,735	
Historic Preservator	\$1,500	
Total:	\$2,219,895	4%

LAW ENFORCEMENT:

Coroner	\$150,000	
Courts	\$909,300	
Emergency Managemen	\$213,860	
Juvenile Detention Cente	\$2,451,371	
Metro-Communications E-91	\$2,865,147	
Public Advocate	\$382,215	
Public Defender	\$1,581,831	
Sheriff - STI Security	\$65,905	
Sheriff - 24/7 Sobriety	\$58,169	
Sheriff-Air Guard	\$604,516	
Sheriff-Army Guard	\$153,108	
Sheriff-Jail	\$8,306,431	
Sheriff-Office	\$3,462,394	
State's Attorney	\$2,057,371	
Total	\$23,261,618	47%

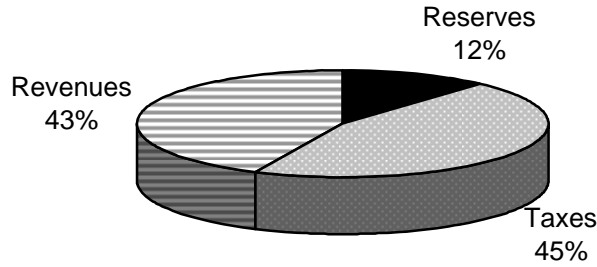
CAPITAL OUTLAY:

Building Fund Projects	\$206,290	
Bond Payments (Law Enforcement)	\$3,057,085	
Bond Payments (Other)	\$644,499	
Total:	\$3,907,874	8%

GRAND TOTAL:	\$49,583,292	100%
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***Note: Law Enforcement w/debt service = 53% of budge**

FY 2006 Minnehaha County Resources: \$49,583,292



A) Reserves Carried Forward	\$6,030,302	12%
B) Taxes to be Levied	\$23,492,660	45%
C) Revenues Estimated Receivable	\$22,092,205	43%
1) Back Taxes	\$500,950	
2) Wheel Tax	\$2,550,000	
3) Intergovernmental Revenues	\$8,477,350	
Vehicle license fees	4,295,000	
Reimbursements from other gov'ts	2,801,350	
Bank Franchise tax	702,000	
Lieu of Tax	19,000	
Telecommunications Tax	660,000	
4) Charges on Goods/Services	\$7,841,780	
Reimbursements from other gov'ts	3,130,000	
Register of Deeds recording fees	1,465,000	
Prisoner fees	1,651,000	
Indigent services repayments	642,000	
Court fines	240,000	
Sheriff fees	151,000	
Other	562,780	
5) Fines and Forfeits	\$300,000	
6) Interest & Miscellaneous	\$735,750	
7) E-911 Fees	\$1,460,000	
8) License & Permits	\$226,375	
GRAND TOTAL	\$51,615,167	100%
Uncollectable Allowance:	(\$2,031,875)	
NET RESOURCES:	\$49,583,292	