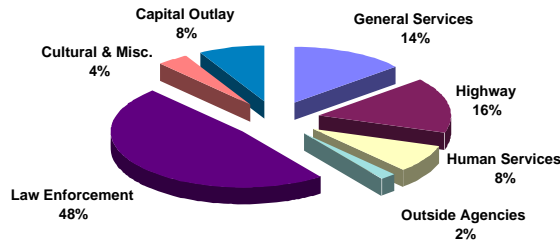


FY 2007 MINNEHAHA COUNTY EXPENDITURES \$54,792,951



COUNTY GENERAL SERVICE OFFICES :

Auditor - Office	\$474,425	
Auditor - Elections	\$88,047	
Commission Office	\$385,766	
Commission Contingency	\$25,000	
Information Services	\$1,229,528	
Equalization	\$1,075,065	
Extension	\$161,737	
Facilities	\$1,837,568	
Human Resources	\$201,168	
Planning & Zoning	\$454,869	
Register of Deeds	\$634,639	
Treasurer	\$1,009,712	
Total:	\$7,577,524	14%

OUTSIDE AGENCIES:

Agri-Business Chamber	\$2,500	
County Fair	\$250,000	
Dakotabilities	\$3,707	
Domestic Abuse Funds/Children's Inr	\$70,000	
Glory House	\$12,000	
Help Line Center	\$2,000	
Humane Society	\$33,300	
Inter Lakes Community Actior	\$5,000	
MCEDA	\$10,000	
Rape & Domestic Abuse	\$2,500	
Rural Ambulance Associator	\$300,000	
Rural Fire Department	\$356,425	
S.E. Behavioral Health	\$148,265	
S.E.C.O.G	\$20,679	
Senior Citizens	\$3,000	
Sioux Falls Development Foundatio	\$5,000	
South Dakota Achiev	\$11,120	
Soil Conservator	\$10,000	
Total:	\$1,245,496	2%

HEALTH & HUMAN SERVICES

Mental Illness Board	\$799,700	
Poor Relief	\$3,346,230	
Total:	\$4,145,930	8%

HIGHWAY:

Administration	\$1,078,597	
Construction	\$7,776,820	
Total:	\$8,855,417	16%

CULTURAL & OTHER MISC.

Cemetery	\$0	
Insurance	\$264,000	
Library	\$728,015	
Memorial Day/Cemeter	\$1,700	
Museum	\$1,219,570	
Parks	\$95,393	
Predatory Anima	\$7,735	
Historic Preservator	\$1,500	
Total:	\$2,317,913	4%

LAW ENFORCEMENT:

Coroner	\$155,000	
Courts	\$936,000	
Emergency Managemen	\$275,718	
Juvenile Detention Cente	\$2,624,741	
Metro-Communications E-91	\$3,434,364	
Public Advocate	\$405,323	
Public Defender	\$1,738,742	
Sheriff - STI Security	\$91,779	
Sheriff - 24/7 Sobriety	\$36,892	
Sheriff-Air Guard	\$648,442	
Sheriff-Army Guard	\$158,670	
Sheriff-Jail	\$9,040,643	
Sheriff-Office	\$4,312,587	
State's Attorney	\$2,263,658	
Total	\$26,122,559	48%

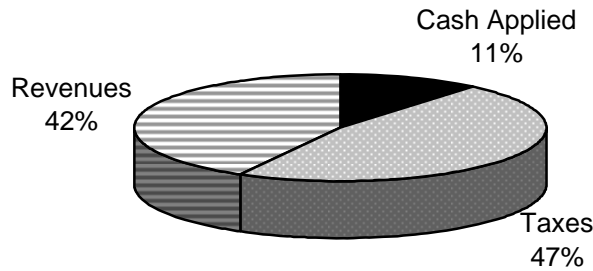
CAPITAL OUTLAY:

Building Fund Projects	\$932,500	
Bond Payments (Law Enforcement)	\$3,236,050	
Bond Payments (Other)	\$359,562	
Total:	\$4,528,112	8%

GRAND TOTAL: \$54,792,951 100%

*Note: Law Enforcement w/debt service = 53% of budge

FY 2007 Minnehaha County Resources: \$54,792,951



A) Cash Applied		\$6,301,817	11%
B) Taxes to be Levied		\$26,542,544	47%
C) Revenues Estimated Receivable		\$24,215,983	42%
1) Back Taxes		\$505,950	
2) Wheel Tax		\$2,830,000	
3) Intergovernmental Revenues		\$8,757,518	
Vehicle license fees	4,405,000		
Government Reimburse	2,878,118		
Bank Franchise tax	797,500		
Lieu of Tax	16,900		
Telecommunications Tax	660,000		
4) Charges on Goods/Services		\$8,572,449	
Government Reimburse	3,766,449		
ROD Recording Fees	1,520,000		
Prisoner fees	2,200,000		
Indigent services repayments	600,000		
Court fines	260,000		
Sheriff fees	226,000		
5) Fines and Forfeits		\$331,000	
6) Interest & Miscellaneous		\$1,361,691	
7) E-911 Fees		\$1,625,000	
8) License & Permits		\$232,375	
GRAND TOTAL		\$57,060,344	100%
Uncollectable Allowance:		(\$2,267,393)	
NET RESOURCES:		\$54,792,951	